

## FY 2018-19 Measure Z Expenditures

Expenditure/Vendor	Actual	Previously Reimbursed	Estimate	Combined
<b>Initial BSA001-3131</b>				<b>\$ 3,875,000.00</b>
FY2016-17 Expenditures				\$ (358,174.00)
FY2017-18 Expenditures				\$ (486,146.00)
<b>Current Balance of BSA001-3131</b>				<b>\$ 3,030,680.00</b>
<b>Legal Services Exterior:</b>				
Total External	\$ 32,580.59	\$ (13,696.00)	\$ 3,600.00	\$ 22,484.59
<b>Legal Services Internal:</b>				
Total Internal	\$ 10,378.37	\$ (4,340.00)	\$ 3,600.00	\$ 9,638.37
<b>Total FY18/19 Expenditures</b>	<b>\$ 42,958.96</b>	<b>\$ (18,036.00)</b>	<b>\$ 7,200.00</b>	<b>\$ 32,122.96</b>
<b>Balance of BSA001-3131 After Transfer</b>				<b>\$ 2,998,557.04</b>