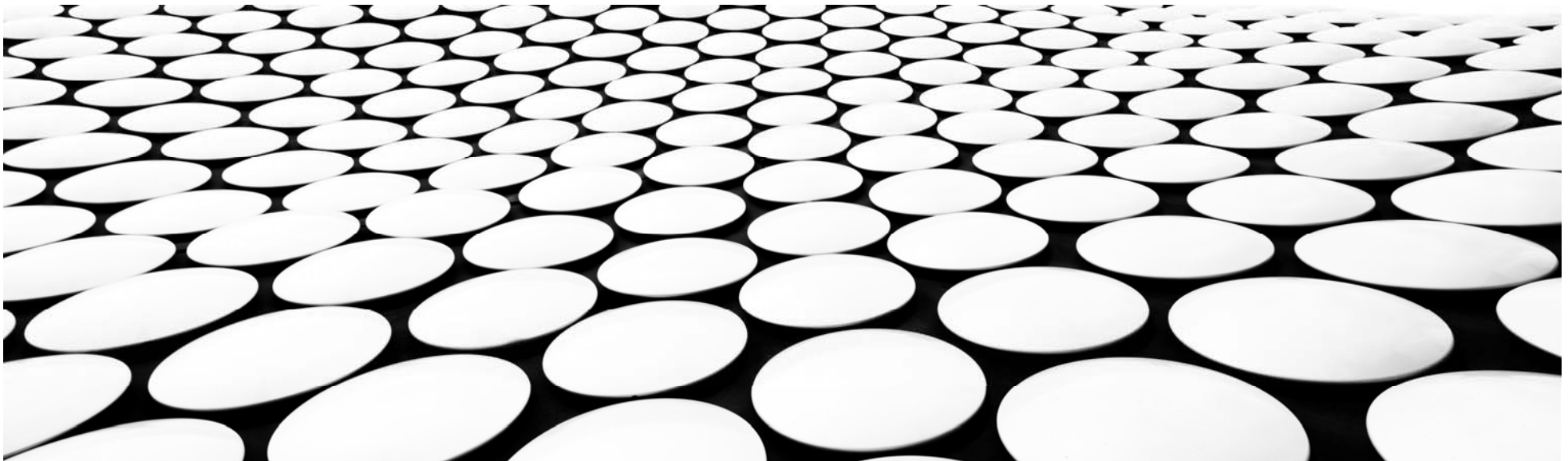

2019-2020

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

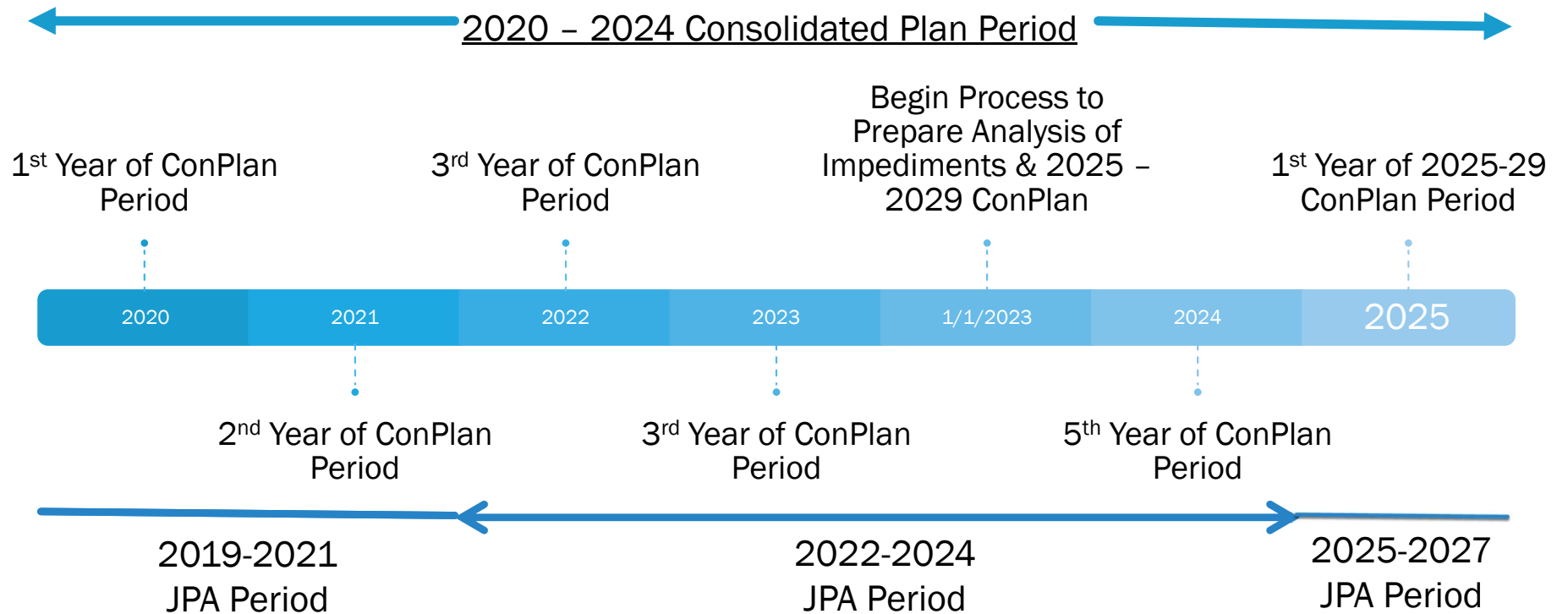
URBAN COUNTY PARTNERS - CITIES OF DEL REY OAKS, GONZALES, GREENFIELD, SAND CITY & THE COUNTY OF MONTEREY



TODAY'S ACTIONS

- Conduct a Public Hearing on Community Development Block Grant (CDBG) funding priorities and goals; and
- Consider the draft Urban County Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for FY2019/20.
- Approve the Urban County CDBG CAPER for FY2019/20 for submittal to the U.S. Department of Housing and Urban Development (HUD); and,
- Authorize the Housing Program Manager to make minor changes to the CAPER as needed or in response to comments from HUD.

LIFECYCLE OF THE URBAN COUNTY 5-YEAR CONSOLIDATED PLAN PERIOD



LIFECYCLE OF THE URBAN COUNTY ANNUAL ACTION PLAN

Process Begins to Draft the
Action Plan for the Coming Year

12/1/18

Last Date That All Public Services &
Most Other Activities May Incur
Eligible Costs

7/1/19

6/30/20

9/30/20

Annual HUD Grant Begins &
Activities May Begin Incurring
Expenses

CAPER for the Year Ended June 30th
normally due.

Due to the Novel Corona Virus and
CDBG COVID funding, HUD extended
due date to December 31, 2020

WHAT IS THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CAPER provides an opportunity for the public to review:

- Annual CDBG accomplishments
- Annual CDBG expenditures
- How those accomplishments and expenditures line up with the Consolidated Plan Strategic Goals
- Cumulative information on accomplishments and expenditures during the Consolidated Plan term

BOARD OF SUPERVISORS' ACTIONS ALLOCATING CDBG FUNDING

- 6/25/2019 – Approval of 2019-2020 Action Plan
- 1/7/2020 – 1st Substantial Amendment
- 4/21/2020 – 2nd Substantial Amendment
- 5/19/2020 – 3rd Substantial Amendment
- 12/1/2020 – 4th Substantial Amendment (anticipated)

Source of Funding & Approval to Use Funds	Amount of Funding	Funding Detail
2019-2020 Action Plan	\$1,572,792	
2018 - Cancelled Projects		\$50,000
2018 - Unused General Admin Allocation		\$75,000
2019 - CDBG Grant		\$1,391,792
2019 - Program Income		\$10,000
2019 - Program Income from Del Rey Oaks		\$46,000
1st Substantial Amendment	\$771,841	
2017 - Cancelled Projects		\$56,566
2018 - Cancelled Projects		\$561,260
2018 - Program Income		\$154,014
3rd Substantial Amendment	\$816,541	
2020 - CDBG-CV (CARES Act A) Grant		\$816,541
4th Substantial Amendment	\$1,049,326	
2020 - CDBG-CV (CARES Act B) Grant		\$1,049,326
Grand Total	\$4,210,500	

LIMITS ON THE USE OF CDBG FUNDS

- Total 2019/2020 Allocation = \$1,391,792
- Funding for General Administration is capped at 20% of annual grant amount.
- Funding for Public Services is capped at 15% of annual grant amount.

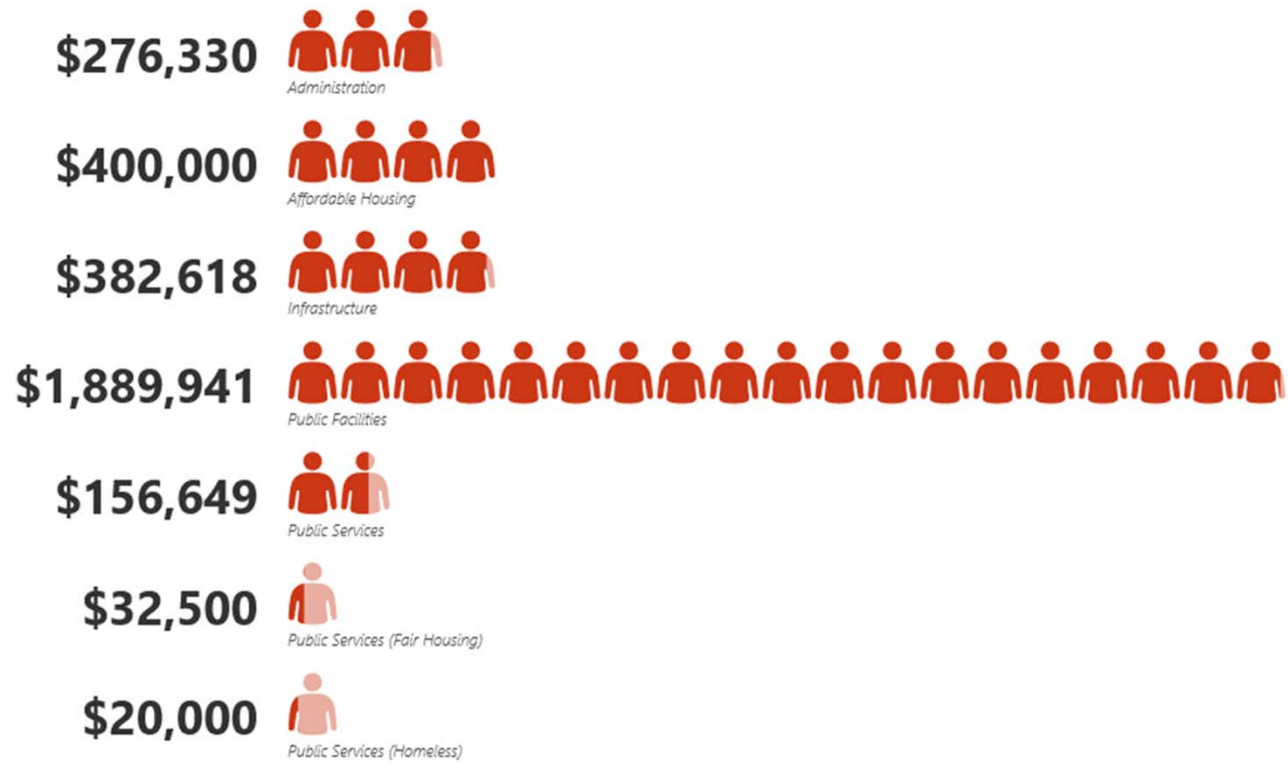
	Maximum Amounts Available For	
Source of Funds	General Administration	Public Services
2019 CDBG Grant	\$278,358	\$208,769

CDBG CARES ACT SUPPLEMENTAL FUNDING

- CARES Act “A” Allocation = \$816,541
- CARES Act “B” Allocation = \$1,049,326.
- CDBG CARES Act funding is not subject to the 15% cap on public services.

Source of Funds	General Administration	Public Services	Other CDBG Eligible Activities
CARES Act “A”		\$816,541	
CARES Act “B”	\$209,865		\$839,461

2019-2020 CDBG FUNDING TO SUPPORT CONPLAN GOALS





BOYS & GIRLS CLUBS
OF MONTEREY COUNTY



United Way
Monterey County



girls
inc.



North County Recreation & Park District
We create community through people, parks, and programs



Legal Services for Seniors