

ATTACHMENT B

**MONTEREY COUNTY
RMA - PUBLIC WORKS AND FACILITIES
JOLON ROAD BRIDGE
RAIL REPLACEMENT PROEJCT
PROJECT NO. 1142**

COUNTY BRIDGE NO. 327; STATE BRIDGE NO. 44C0023

PROJECT BUDGET

Design Engineering/Environmental		\$177,179
Right-of-Way Total		\$0
Construction Management		\$93,840
Construction Contract		
Engineer's Estimate	\$585,200	
Contingencies – 10%	\$58,520	
Total Construction Contract		<u>\$643,720</u>
TOTAL ESTIMATED PROJECT COST:		\$914,739

REVENUE

Design Engineering/Environmental Phase

Highway Bridge Program	\$75,000
Gas Tax (FY16/17)	\$8,117
Measure X	\$94,062

Construction Phase

Highway Bridge Program	\$647,597
Measure X	<u>\$89,963</u>

TOTAL PROJECT REVENUE: \$914,739

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