

EXHIBIT A: Staffing Request

Economic Development Department Budget Unit 1070- DEO026-8427

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
60G21	WIB Employment Programs Representative II	0004	1.0	18.0
60G33	WIB Employment Programs Representative III	0005	1.0	5.0

Economic Development Department Budget Unit 1070- DEO026-8396

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
14G02	Management Analyst I	0001	1.0	1.0