

Attachment A

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Attachment A Sample Rent Adjustments

By Household Income

| Row Labels | Number of Households at Income Level | Average of Current Housing Cost | Average of Current Housing Cost % of Income | Average AB1482 Housing Cost | Average H&S 50053(b) Housing Cost | Average Change of Monthly Housing Cost | Average Monthly Rent Catch-Up Amount |
|-------------------------|--------------------------------------|---------------------------------|---|-----------------------------|-----------------------------------|--|--------------------------------------|
| 1 - Extremely Low (30%) | 3 | \$1,474 | 83% | \$1,554 | \$558 | -\$825 | |
| 2 - Very Low (50%) | 2 | \$1,432 | 30% | \$1,511 | \$1,448 | \$16 | \$49 |
| 3 - Lower (60%) | 2 | \$1,432 | 34% | \$1,511 | \$1,285 | -\$147 | |
| 4 - Lower (70%) | 3 | \$1,474 | 23% | \$1,554 | \$1,887 | \$413 | \$103 |
| 5 - Lower (80%) | 2 | \$1,432 | 21% | \$1,511 | \$1,995 | \$563 | \$141 |
| 6 - Moderate (110%) | 4 | \$1,495 | 18% | \$1,576 | \$2,451 | \$956 | \$239 |
| 7 - Moderate (120%) | 1 | \$1,557 | 14% | \$1,529 | \$3,783 | \$2,226 | \$557 |
| 8 -Workforce 2 (180%) | 1 | \$1,307 | 9% | \$1,380 | \$4,866 | \$3,559 | \$890 |
| Grand Total | 18 | \$1,460 | 33% | \$1,533 | \$1,958 | \$592 | \$254 |

By Bedroom Count

| | Number of Units by Bedroom Count | Average of Current Housing Cost | Average of Current Housing Cost % of Income | Average AB1482 Housing Cost | Average H&S 50053(b) Housing Cost | Average Change of Monthly Housing Cost | Average Monthly Rent Catch-Up Amount |
|--------------------|----------------------------------|---------------------------------|---|-----------------------------|-----------------------------------|--|--------------------------------------|
| 2-Bedroom | 7 | \$1,307 | 31% | \$1,380 | \$1,967 | \$660 | \$351 |
| 3-Bedroom | 11 | \$1,557 | 34% | \$1,631 | \$1,952 | \$545 | \$205 |
| Grand Total | 18 | \$1,460 | 33% | \$1,533 | \$1,958 | \$592 | \$254 |

Current Housing Cost Factors

| | 2-Bedroom | 3-Bedroom |
|---------------------|----------------|----------------|
| Current Base Rent | \$951 | \$1,089 |
| Utility Allowance | \$356 | \$468 |
| Housing Cost | \$1,307 | \$1,557 |

Inclusionary Housing Costs

| | 2-Bedroom | 3-Bedroom |
|-------------------------|-----------|-----------|
| 1 - Extremely Low (30%) | \$976 | \$1,128 |
| 2 - Very Low (50%) | \$1,627 | \$1,880 |
| 3 - Lower (60%) | \$1,953 | \$2,256 |
| 4 - Lower (70%) | \$2,279 | \$2,632 |
| 5 - Lower (80%) | \$2,604 | \$3,009 |
| 6 - Moderate (110%) | \$3,017 | \$3,487 |
| 7 - Moderate (120%) | \$3,291 | \$3,804 |
| 8 -Workforce 2 (180%) | \$4,938 | \$5,706 |

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