

Exhibit A

School District	Term	Total Program Cost per School District (Revenue)	Estimated Federal Financial Participation (FFP) per School District	Total Maximum Contribution per School District
Alisal Union	August 1, 2019 to June 30, 2020	\$ 450,087.00	\$ 166,802.00	\$ 283,285.00
Salinas City Elementary	August 1, 2019 to June 30, 2020	\$ 750,145.00	\$ 288,356.00	\$ 461,790.00
Soledad Unified	August 1, 2019 to June 30, 2020	\$ 450,087.00	\$ 140,585.00	\$ 309,503.00
Total Maximum Amount FY 2019-20		\$ 1,650,319.00	\$ 595,743.00	\$ 1,054,578.00