

*Before the Board of Supervisors in and for the  
County of Monterey, State of California*

**Resolution No.: 22-010**

Adopt a Resolution to:

- a. Amend the Department of Social Services Budget Unit 001-5010-8262-SOC005 to add 21 Medi-Cal positions: fourteen (14) Eligibility Specialist II, four (4) Eligibility Specialist III, two (2) Eligibility Supervisors, and one (1) Management Analyst III; and
- b. Authorize and direct the County Administrative Office and the Auditor-Controller’s Office to incorporate the changes in the FY 2021-22 Adopted Budget Unit 001-5010-SOC005-8262 to reflect the change in position counts; and
- c. Approve an increase in appropriations and estimated revenues of \$1,038,118 for the Social Services Budget Unit 001-5010-SOC005-8262 FY 2021-22 Adopted Budget (4/5ths vote required); and
- d. Authorize and direct the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$1,038,118 in the Social Services Budget Unit 001-5010-SOC005-8262 (4/5ths vote required).

**WHEREAS**, Monterey County’s Social Services has received an increase in their ongoing administration funding for Medi-Cal in the amount of \$2,465,555 for future budget years; and

**WHEREAS**, the Department of Social Services has determined the need to add 21 positions for Medi-Cal to include: fourteen (14) Eligibility Specialist II, four (4) Eligibility Specialist III, two (2) Eligibility Supervisor, and one (1) Management Analyst II for Community Benefits by adding staff to assist in meeting the service needs of the department; and

**WHEREAS**, increased appropriations and estimated revenues of \$1,038,118 is needed for the Social Services 001-5010-SOC005-8262 FY 2021-22 Adopted Budget for the 5-months of pro-rated cost; and

**WHEREAS**, the Human Resources Department has reviewed and approved the Request to Classifies to add these positions;

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors does hereby:

1. Amends the Department of Social Services Budget Unit 001-5010-8262-SOC005 to add 21 Medi-Cal positions: fourteen (14) Eligibility Specialist II, four (4) Eligibility Specialist III, two (2) Eligibility Supervisors, and one (1) Management Analyst III, as indicated below:

<b>Classification</b>	<b>Code</b>	<b>FTEs</b>	<b>Change</b>	<b>FTEs</b>
Eligibility Specialist II	25E21	168	14	182
Eligibility Specialist III	25E22	107	4	111
Eligibility Supervisor	25E80	38	2	40
Management Analyst III	14C31	13	1	14
<b>TOTAL</b>			<b>21</b>	

2. Authorized and directed the County Administrative Office and the Auditor-Controller's Office to incorporate the changes in the FY 2021-22 Adopted Budget Unit 001-5010-SOC005-8262 to reflect the change in position counts; and
3. Approved an increase in appropriations and estimated revenues of \$1,038,118 for the Social Services Budget Unit 001-5010-SOC005-8262 FY 2021-22 Adopted Budget (4/5ths vote required); and
4. Authorized and direct the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$1,038,118 in the Social Services Budget Unit 001-5010-SOC005-8262 (4/5ths vote required).

**PASSED AND ADOPTED** on this 11<sup>th</sup> day of January 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew and Adams

NOES: None

ABSENT: None

(Government Code 54953)

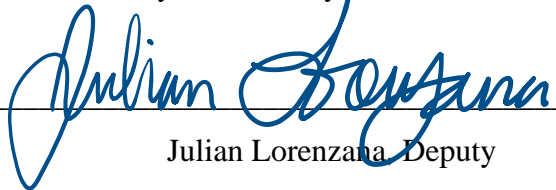
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting January 11, 2022.

Dated: January 19, 2022

File ID: RES 22-008

Agenda Item No.: 49

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

  
Julian Lorenzana, Deputy