

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
BLACKIE ROAD SAFETY IMPROVEMENTS
PROJECT NO. 13-140665 & 13-142265
STATE PROJECT NO: EA 05-930075L & EA 05-930155L
FEDERAL AID PROJECT NO. HRRRL-5944(086) & HRRRL-5944(091)**

PROJECT BUDGET

Design Engineering/Environmental		\$804,570
Right of Way/Utilities		\$24,076
Construction Management		\$277,024
Construction Contract		
Engineer's Estimate	\$1,431,029	
10% Contingencies	<u>\$143,121</u>	
		<u>\$1,574,330</u>
TOTAL ESTIMATED PROJECT COST:		\$2,680,000

REVENUE

High Risk Rural Road (HRRR)		\$1,800,000
Regional Surface Transportation Program (RSTP)		\$503,713
Traffic Impact Fees		\$2,535
Proposition 1B		<u>\$373,752</u>
TOTAL:		\$2,680,000