Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No.:

a. Adopt a resolution to increase appropriations and estimated revenues of \$1,796,632 for the Social Services Community Programs Budget Unit 001-5010-SOC004-8258 FY 2021-22 Adopted Budget to partner with City of Salinas to provide non-congregate shelter, wraparound services, and rapid re-housing to homeless individuals (4/5ths vote required); and b. Authorize and direct the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$1,796,632 in the Social Services Community Programs Budget Unit 001) 5010-SOC004-8258 (4/5ths vote required).......

WHEREAS, July 29, 2021, Monterey County was allocated one-time funds of \$1,796,632 by California Department of Social Services to continue providing Project Roomkey(PRK) emergency non-congregate shelter protective placements and rehousing strategies that support clients moving into permanent housing through June 30, 2022; and

WHEREAS, Social Services is partnering with the City of Salinas to re-open the PRK program that ended on August 31, 2021, providing program oversight up to 40 motel rooms within the City of Salinas; and

WHEREAS, City of Salinas is committing \$3 million of American Rescue Plan Act funding towards this project assisting City of Salinas residents and the County's funding will cover residents from other areas of the County; and

WHEREAS, an increase in appropriations and estimated revenues are required in the Social Services Community Programs FY 2021-22 Adopted Budget 001-5010-SOC004-8258 in the amount of \$1,796,632; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and revenues by \$1,796,632 in the Social Services Community Programs Budget Unit 001-5010-SOC004-8258

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

1. Approved an increase in appropriations and revenues of \$1,796,632 for the Social Services Community Programs Budget Unit 001-5010-SOC004-8258 FY 2021-22 Adopted Budget to partner with City of Salinas to provide non-congregate shelter, wraparound services, and rapid re-housing to homeless individuals.

	motion of Supervisor, seconded by Supervisor s 11th day of January 2022, by the following vote, to wit:
AYES:	
NOES:	
ABSENT:	
that the foregoing is a true copy of an	upervisors of the County of Monterey, State of California, hereby certify ginal order of said Board Supervisors duly made and entered in the minutes eting on
that the foregoing is a true copy of an thereof of Minute Book, for the	ginal order of said Board Supervisors duly made and entered in the minutes
	ginal order of said Board Supervisors duly made and entered in the minutes
that the foregoing is a true copy of an thereof of Minute Book, for the	ginal order of said Board Supervisors duly made and entered in the minutes eting on Valerie Ralph, Clerk of the Board of Supervisors

2. Authorized and directed the Auditor-Controller to amend the FY 2021-22 Adopted

Budget by increasing appropriations and revenues by \$1,796,632 in the Social Services Community Programs Budget Unit 001-5010-SOC004-8258.