

Area Agency on Aging's Appropriations List

| Program/Budget | Fund Amount | State | Federal | Start Date | End Date |
|---|-------------|-------|---------|------------|-----------|
| New Funding/Programs | | | | | |
| AAA COVID Vaccine Access-new program started in July 2021 | \$ 39,737 | | X | 7/1/2021 | 9/30/2022 |
| Consolidated Appropriations Act (CAA) | \$ 179,764 | | X | 10/1/2021 | 9/30/2022 |
| Social Security Act Elder Justice Title XX | \$ 3,970 | X | | 10/1/2021 | 9/30/2022 |
| CARES Act Funding Robotic Companion Pet Project OMB | \$ 52,201 | | X | 10/1/2021 | 9/30/2022 |
| s/Total | \$ 275,672 | | | | |
| Additional Funding on Existing Programs | | | | | |
| AP Admendment#1 | \$ 256,793 | X | X | 7/1/2021 | 6/30/2022 |
| HICAP Fund Augmentation | \$ 53,308 | X | | 7/1/2021 | 6/30/2022 |
| ADRC | \$ 314,030 | X | | 3/1/2020 | 6/30/2022 |
| s/Total | \$ 624,131 | | | | |
| Existing programs whose term was extended and no appropriations were budgeted. | | | | | |
| Fall Prevention Extension of time | \$ 91,250 | X | | 2/1/2020 | 3/31/2022 |
| ADRC CARES Extension of time | \$ 39,154 | X | | 4/1/2020 | 9/30/2022 |
| s/Total | 130,404 | | | | |
| Total \$ 1,030,207 | | | | | |