Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No. 22-089)
Adopt a Resolution to:)
Authorize the Auditor-Controller to amend the)
FY2021-22 Election's Adopted Budget by))
increasing appropriations by \$1,312,292,)
(001-ELE001-1410-8064-6412) financed by	Ć
increased state reimbursement revenue (001-)
ELE001-1410-8064-5460) (4/5ths vote)
required).)

WHEREAS, California Elections Code section 11108 (c) required the Elections Department to provide a cost estimate for the September 14, 2021 Gubernatorial Recall Election; and

WHEREAS, the Elections Department estimated the cost of the Gubernatorial Recall Election to be \$2,944,401 in April 2021; and

WHEREAS, the initial estimate was based on the 2020 November Presidential Election, with the inclusion of COVID-19 costs, and the previous Gubernatorial Recall in the initial assessment of the potential number of ballot cards and mailings; and

WHEREAS, the Elections Department conducted the election under the initial estimate with an actual cost of \$1,936,590 of which \$1,312,292 directly increased expenditures and is financed by increased state reimbursement revenue; and

WHEREAS, the state has authorized the remaining \$1,007,811 to be applied to the cost of the June 7, 2022, Primary Election; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors does hereby:

Authorize the Auditor-Controller to amend the FY2021-22 Election's Adopted Budget by increasing appropriations by \$1,312,292, (001-ELE001-1410-8064-6412) financed by increased state reimbursement revenue (001-ELE001-1410-8064-5460) (4/5ths vote required).

PASSED AND ADOPTED on this 8th day of March 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew and Adams

NOES: None ABSENT: None

(Government Code 54953)

Legistar File ID No. 22-200 Agenda Item No. 34

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting March 8, 2022.

Dated: March 14, 2022

File ID: 22-200

Agenda Item No.: 34

Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Julian Lorenzana, Deputy