Legistar File ID No. RES 22-155 Agenda Item No. 22

Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No.: 22-336

PPPR Control No. 22-030 HRM Control No. 22-027

Adopt a Resolution to:

a. Amend Personnel Policies and Practices Resolution (PPPR) No. 98-394 Appendices A and B to create the classification of Trauma Program Manager with the salary range as indicated below;

b. Amend the Natividad FY 2022-23 Adopted Budget Unit 9600-8142 - Fund 451 -Appropriation Unit NMC001to reallocate and reclassify a Nursing Services Unit Manager to a Trauma Program Manager as indicated below; and

c. Authorize the County Administrative Office and the Auditor-Controller to incorporate the approved position changes in the FY 2022-23 Adopted Budget and the Human Resources Department to implement the changes in the Advantage HRM System.

WHEREAS, in January of 2015, Natividad received designation as a Level II Trauma Center by the Monterey County Emergency Medical Services Agency and Natividad utilized the classification of Nursing Services Unit Manager to manage the coordination of the Trauma Program including Trauma Administrative Services, Trauma Services, and the Trauma Outreach and Prevention Program; and

WHEREAS, Natividad Administration requested a classification and base wage compensation study for the Nursing Services Unit Manager position utilizing the hospital comparable agencies identified in the County's Compensation Philosophy approved in December 2021; and

WHEREAS, the analysis of the classification and base wage compensation study of the Nursing Services Unit Manager was matched to three (3) of the six (6) hospital comparable agencies that have trauma designations and found that the current Nursing Services Unit Manager classification was not an appropriate match for the duties and responsibilities being performed; and

WHEREAS, Natividad recommends creating the classification of Trauma Program Manager with the salary indicated and the reallocation and reclassification of a Nursing Services Unit Manager position to Trauma Program Manager; and

WHEREAS, to implement the recommendations, the actions require the Personnel Policies and Practices Resolution No. 98-394 Appendices A and B to be amended;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors in and for the County of Monterey as follows:

1. The Personnel Policies and Practices Resolution (PPPR) No. 98-394 Appendices A and B are amended to create the classification of Trauma Program Manager with the salary range as indicated below;

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Classification Title: Trauma Program Manager												
Hourly, Bi-Weekly and Monthly Pay Rates												
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Class	WG	EEO	W/C*	BU	FLSA
							Code	*	Cat*			Code*
\$76.112	\$80.298	\$84.714	\$89.373	\$94.288	\$99.003	\$103.953						
\$6,088.97	\$6,423.84	\$6,777.13	\$7,149.86	\$7,543.08	\$7,920.23	\$8,316.24	14M30	10	Р	9043	Х	Exempt
\$13,193	\$13,918	\$14,684	\$15,491	\$16,343	\$17,160	\$18,019						

2. The Natividad FY 2022-23 Adopted Budget Unit 9600-8142 - Fund 451 - Appropriation Unit NMC001 is amended to approve the reallocation and reclassification of a Nursing Services Unit Manager to a Trauma Program Manager as indicated below;

Reallocate Position and reclassify incumbent to Trauma Program Manager Trauma Center Department

From/To	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title	
From	52A92	Nursing Services Unit Manager	0001	(1.0)	2.0	
То	14M30	Trauma Program Manager	0001	1.0	1.0	

Budget Unit 9600-8142 - Fund 451 - Appropriation Unit NMC001

3. The County Administrative Office and the Auditor-Controller are authorized to incorporate the approved position changes in the FY 2022-23 Adopted Budget and the Human Resources Department to implement the changes in the Advantage HRM system.

PASSED AND ADOPTED on this 30th day of August 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, and Adams NOES: None ABSENT: Supervisor Askew (Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting August 30, 2022.

Dated: September 1, 2022 File ID: RES 22-155 Agenda Item No.: 22 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Julian Lorenzana, 📐