Legistar File ID No. RES 22-172 Agenda Item No. 19

Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No.: 22-361

Adopt Resolution to:

a. Amend Probation Department's (2550-8164-PRO001) Adopted Budget to reallocate one (1) vacant Laundry Worker I position to one (1) Building Maintenance Worker position as indicated in Attachment A; and

b. Direct the County Administrative Office and Auditor-Controller to incorporate approved position changes in the FY2022-2023 Adopted Budget.

WHEREAS, due to new and technical maintenance requirements of the new Juvenile Hall, the age of other Probation managed buildings, regular maintenance for two 24x7 institutions and increased departmental service calls, the current staff is not sufficient to complete all maintenance activities needed to comply with health and safety requirements; and

WHEREAS, the Laundry Worker I position has been vacant since the incumbent went on an extended leave of absence in March 2020 and retired in March 2022, leaving the job duties to be absorbed by existing staff; and

WHEREAS, the business need for the Building Maintenance Worker position is necessary to maintain existing County assets and increased workload; and

WHEREAS, the existing Senior Building Maintenance Worker is already working at full capacity and cannot absorb additional duties; and

WHEREAS, it is recommended that one (1) vacant Laundry Worker I position be reallocated to one (1) Building Maintenance Worker position;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors in and for the County of Monterey as follows:

- The Probation Department's (2550-8164-PRO001) Adopted Budget is amended to reallocate one (1) vacant Laundry Worker I position to one (1) Building Maintenance Worker position as indicated in Attachment A; and
- 2. The County Administrative Office and Auditor-Controller are directed to incorporate the approved position changes in the FY2022-2023 Adopted Budget.

PASSED AND ADOPTED on this 20th day of September 2022, by roll call vote:

AYES: Supervisors Alejo, Lopez, Askew, and Adams NOES: None ABSENT: Supervisor Phillips (Government Code 54953)

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I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting September 20, 2022.

Dated: September 21, 2022 File ID: RES 22-172 Agenda Item No.: 19 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Mn M IIN Julian Lorenzana, Deputy