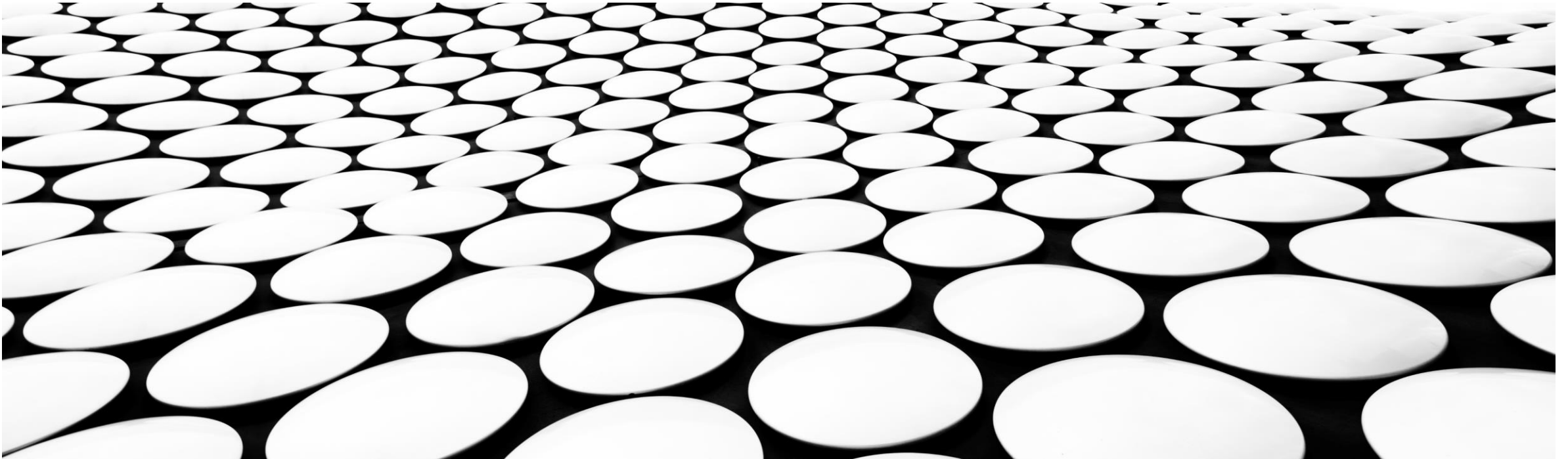

2021-2022

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

URBAN COUNTY PARTNERS – CITIES OF DEL REY OAKS, GONZALES, GREENFIELD, SAND CITY & THE COUNTY OF MONTEREY





TODAY'S ACTIONS

- Conduct a Public Hearing on Community Development Block Grant (CDBG) funding priorities and goals.
- Consider the draft Urban County Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for FY2021/22.
- Approve the Urban County CDBG CAPER for FY2021/22 for submittal to the U.S. Department of Housing and Urban Development (HUD).
- Authorize the Director of Housing & Community Development to make minor changes to the CAPER as needed or in response to comments from HUD.



URBAN COUNTY OVERVIEW

2013-2022

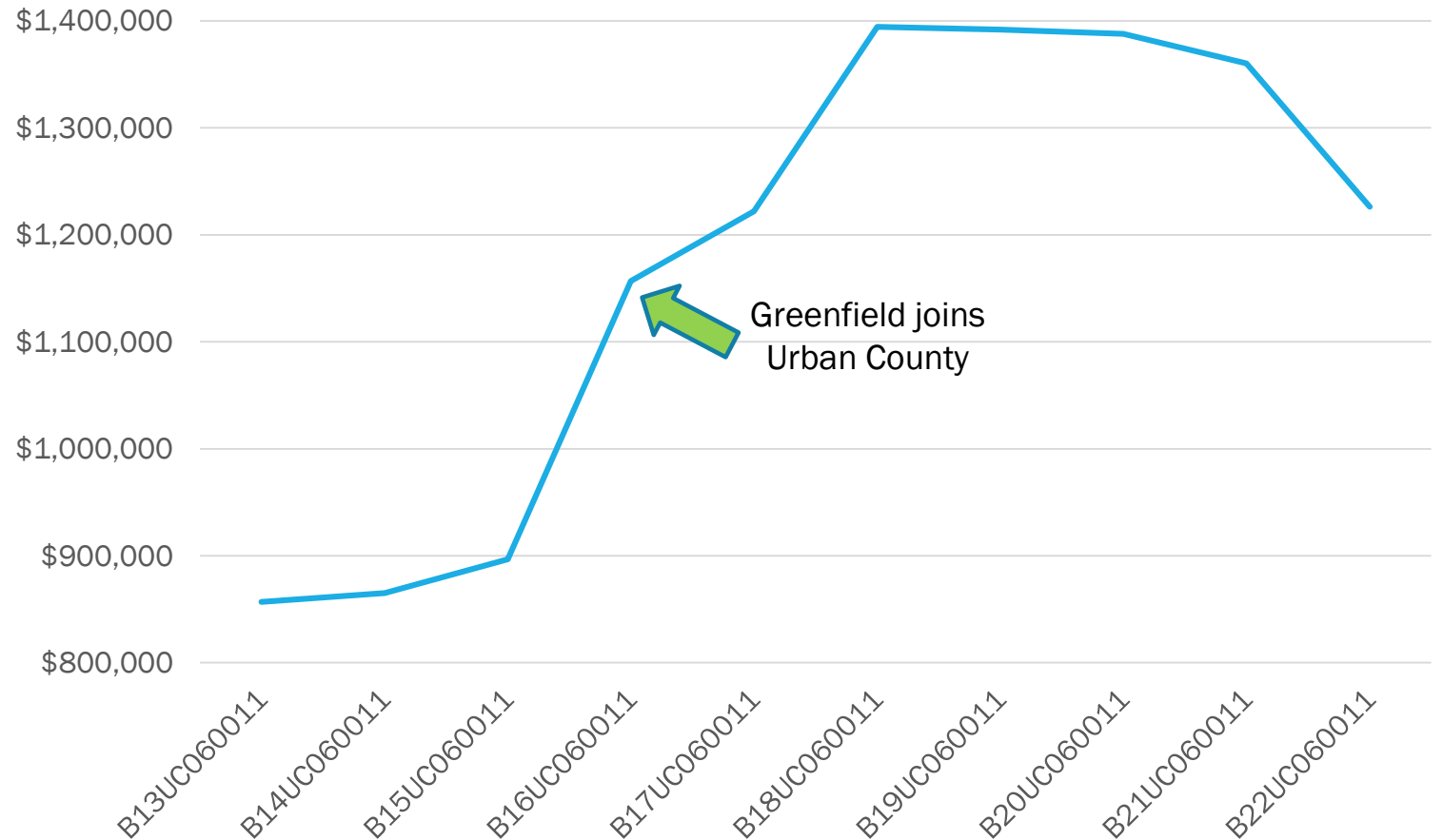


URBAN COUNTY GRANT FUNDING TRENDS

2018 = \$1,394,327

2022 = \$1,226,268

Urban County Grant Amounts



TOTAL AVAILABLE FUNDING TRENDS

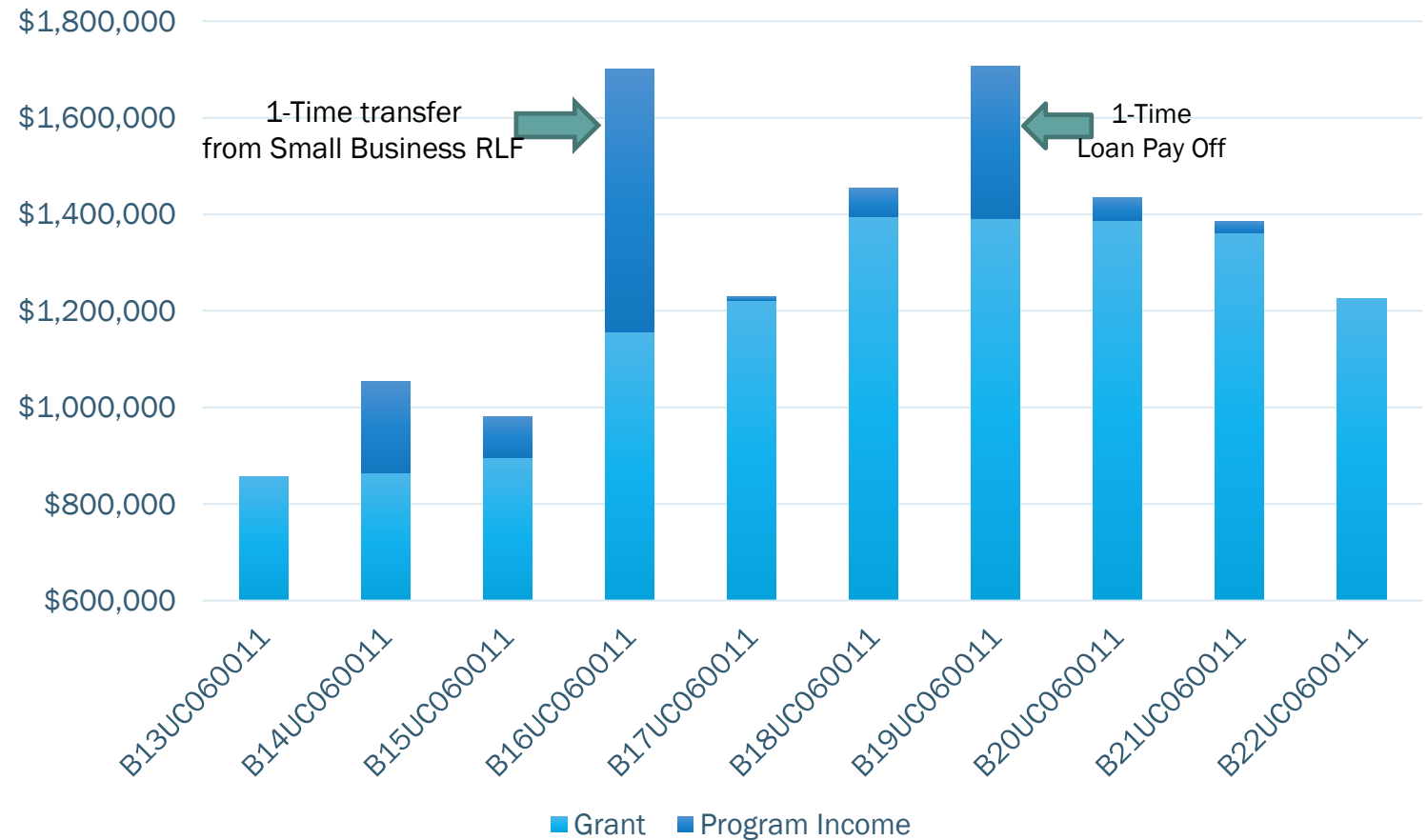
Program Income is highly variable –

2017 - \$7,345

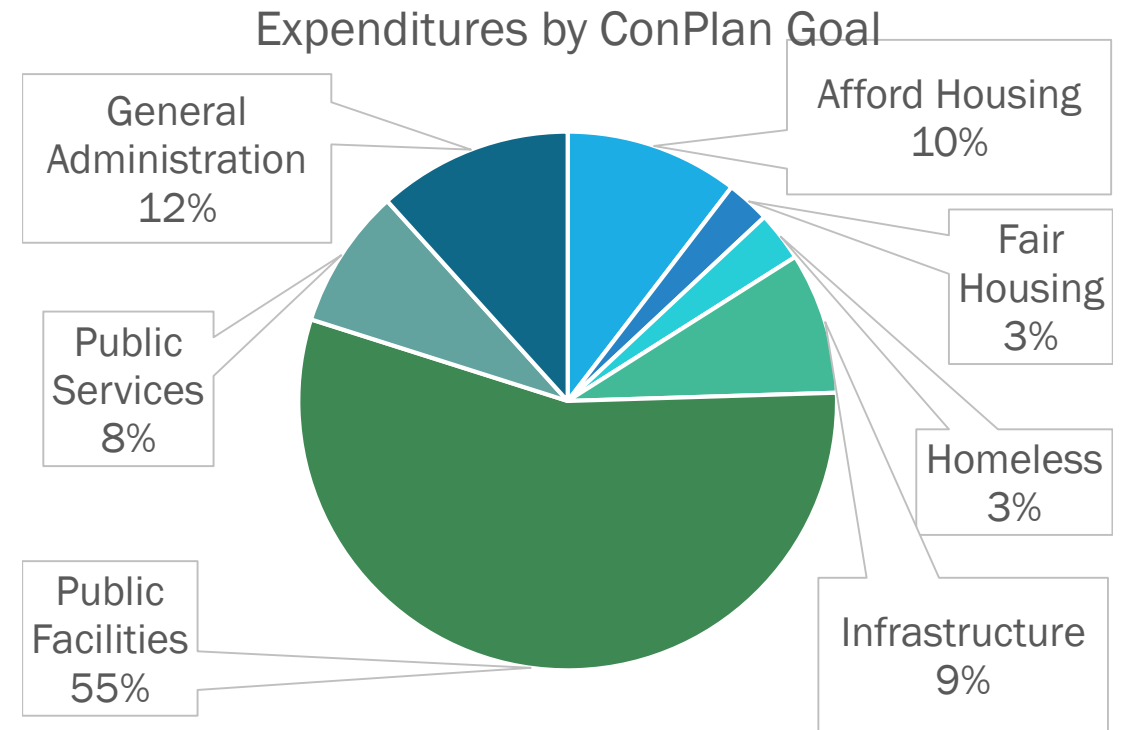
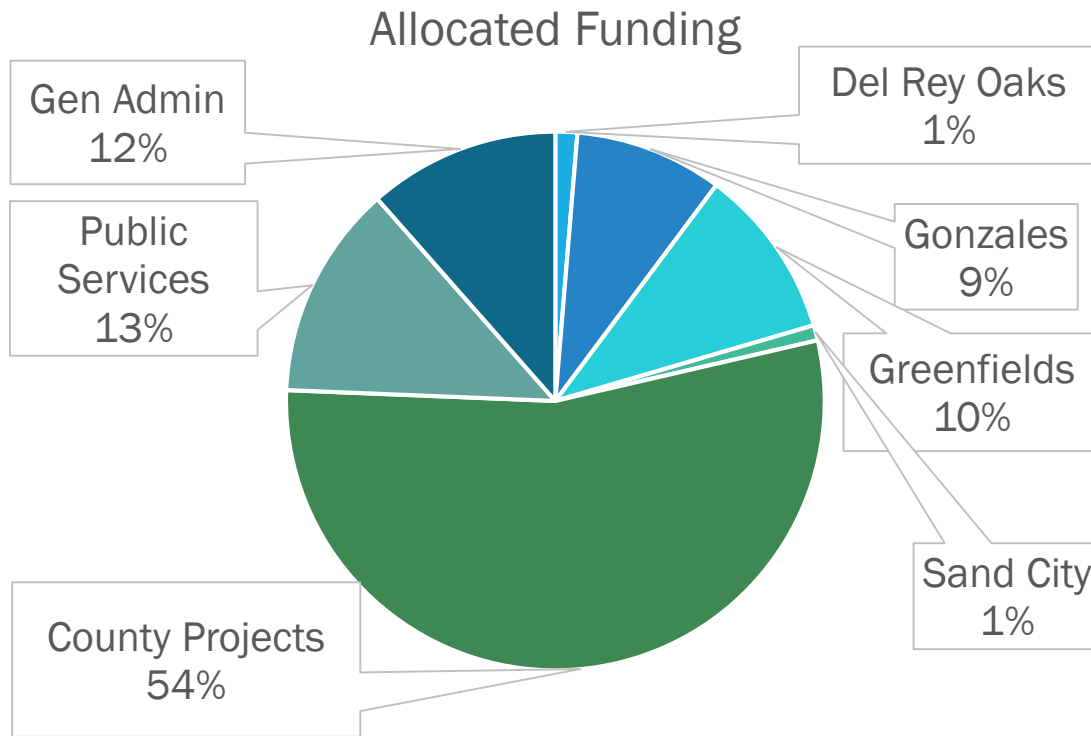
2016 - \$543,539

Average - \$45,058

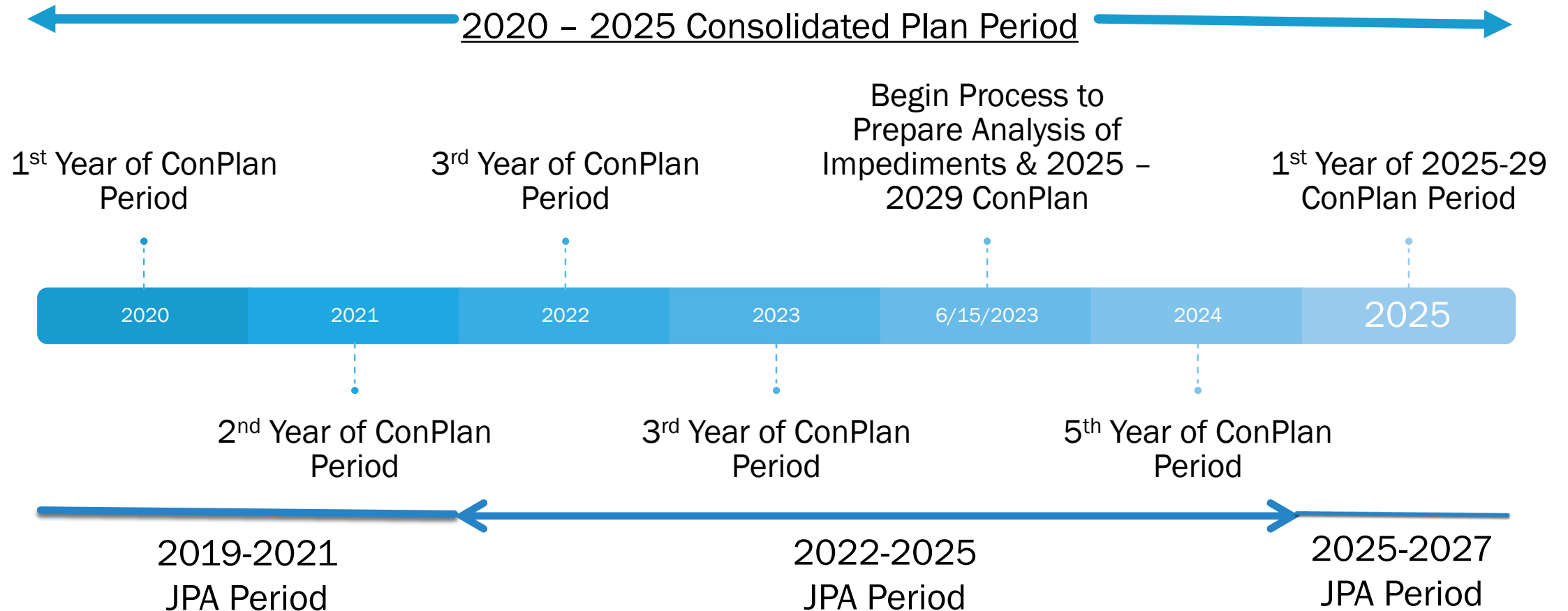
Available Funding by Source



URBAN COUNTY EXPENDITURES – 2013-2021



LIFECYCLE OF THE URBAN COUNTY 5-YEAR CONSOLIDATED PLAN PERIOD

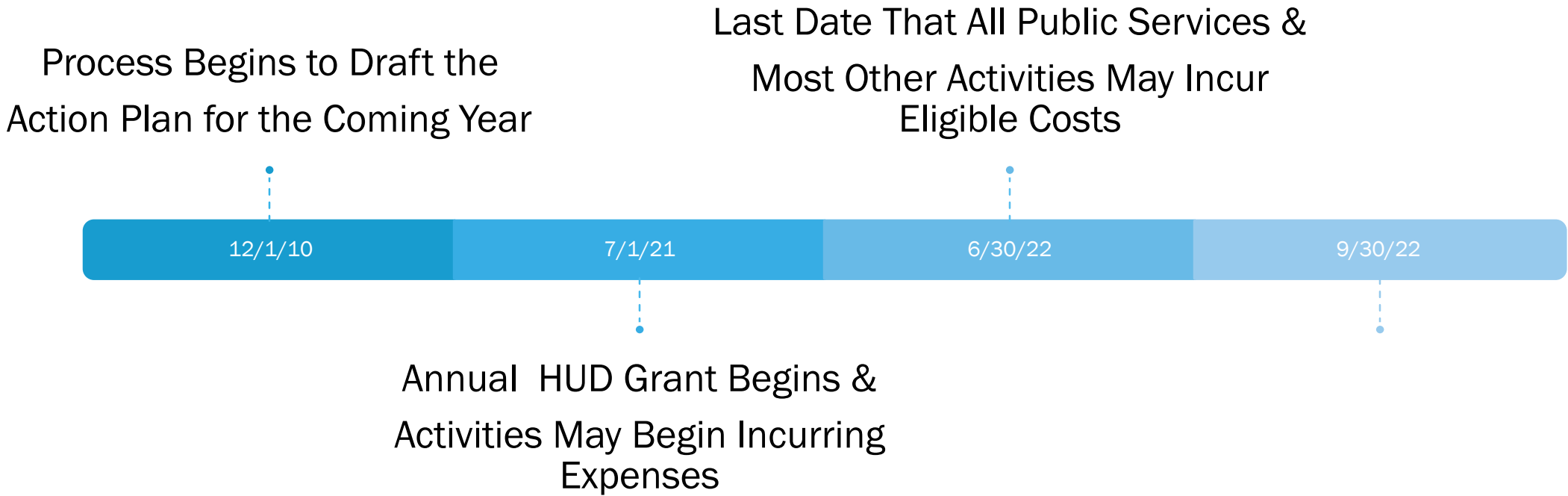




URBAN COUNTY CAPER

2021-2022

LIFECYCLE OF THE URBAN COUNTY ANNUAL ACTION PLAN



PUBLIC SERVICES

\$225,550 Invested

Includes services for:

- Children & Youth - \$75,550
- Fair Housing - \$50,000
- Food Security for Seniors- \$25,000
- Homeless & At-Risk - \$25,000
- Other Services - \$50,000



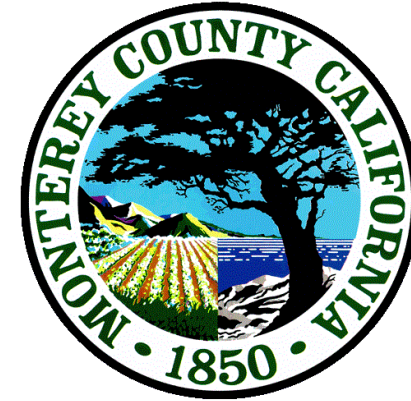
AFFORDABLE HOUSING, INFRASTRUCTURE & PUBLIC FACILITIES

\$1,084,640 Invested

- Housing - \$80,500
- Public Facilities - \$1,004,140



North County Recreation & Park District
We create community through people, parks, and programs



Veterans Transition Center
of California

WHAT IS THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CAPER provides an opportunity for the public to review:

- Annual CDBG accomplishments
- Annual CDBG expenditures
- How those accomplishments and expenditures line up with the Consolidated Plan Strategic Goals
- Cumulative information on accomplishments and expenditures during the Consolidated Plan term

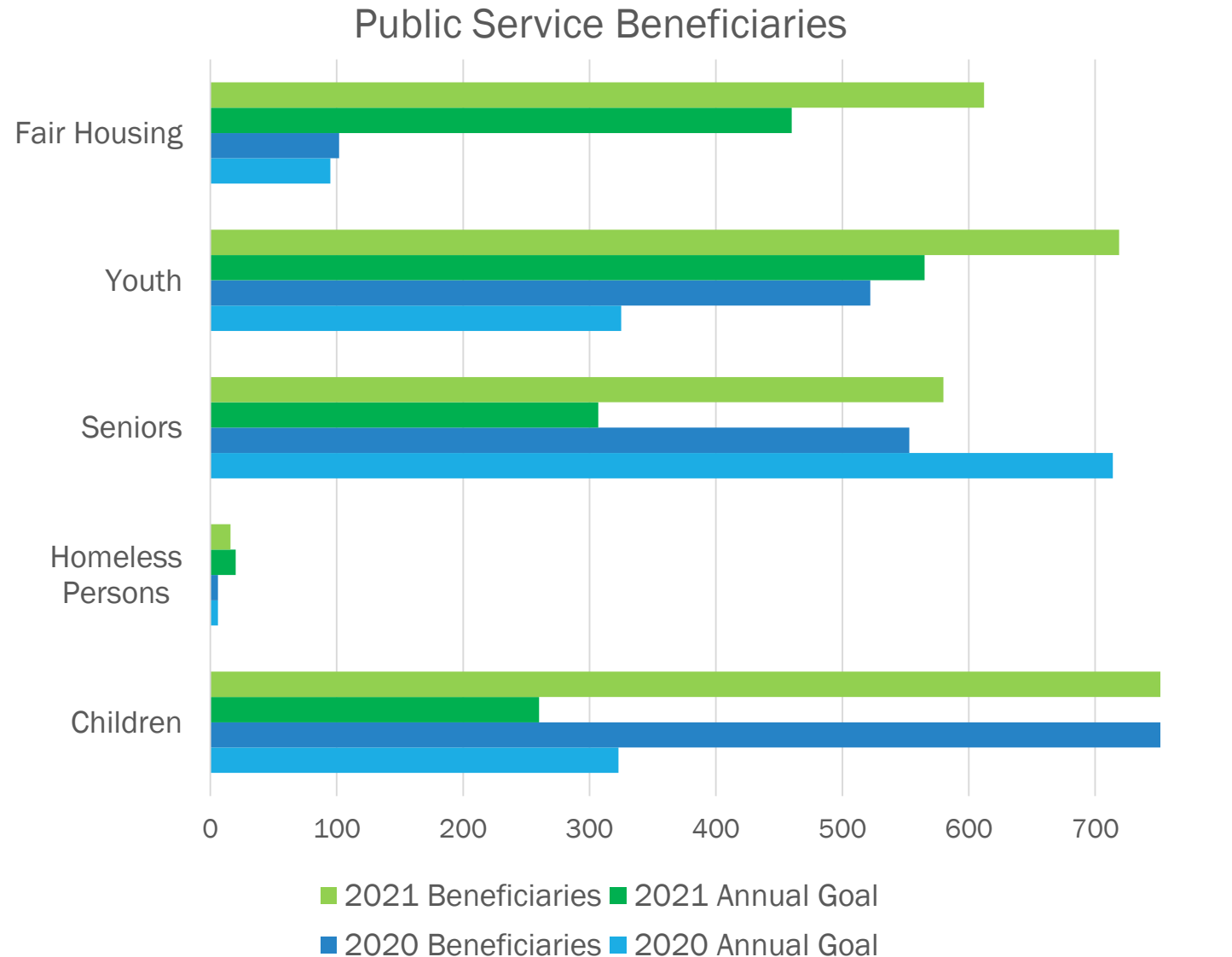
2021-2022 URBAN COUNTY FUNDING

	2021 Annual Action Plan	Actual Amounts
Sources of Funding		
HUD Grant	\$1,340,488	\$1,360,242
Grant Roll Over Funds		\$202,800
Program Income	\$10,000	\$24,849
Total Sources	\$1,350,488	\$1,587,891
Uses of Funding		
Community & Public Facilities		
Castroville Sidewalks (N.C. Rec. Center perimeter)		\$110,000
San Lucas Curb, Gutter, & Sidewalk Construction	\$881,840	\$894,140
Veterans' Transition Center		\$80,500
Sub-Total Community & Public Facilities	\$881,840	\$1,084,640
Public Services		
Alliance on Aging	\$25,000	\$20,025
Boys & Girls Clubs	\$25,000	\$25,000
Cen. Coast YMCA	\$25,000	\$25,000
Covia Foundation	\$25,000	\$13,794
Girls, Inc.	\$25,550	\$25,550
Legal Services (fair housing)	\$25,000	\$25,000
Meals on Wheels	\$25,000	\$25,000
Rancho Cielo	\$25,000	\$15,798
Sub-Total Public Services	\$200,550	\$175,167
General Admin.		
County Admin	\$243,098	\$114,446
ECHO (fair housing)	\$25,000	\$21,849
Sub-Total General Admin.	\$268,098	\$136,295
Grand Total	\$1,350,488	\$1,396,102

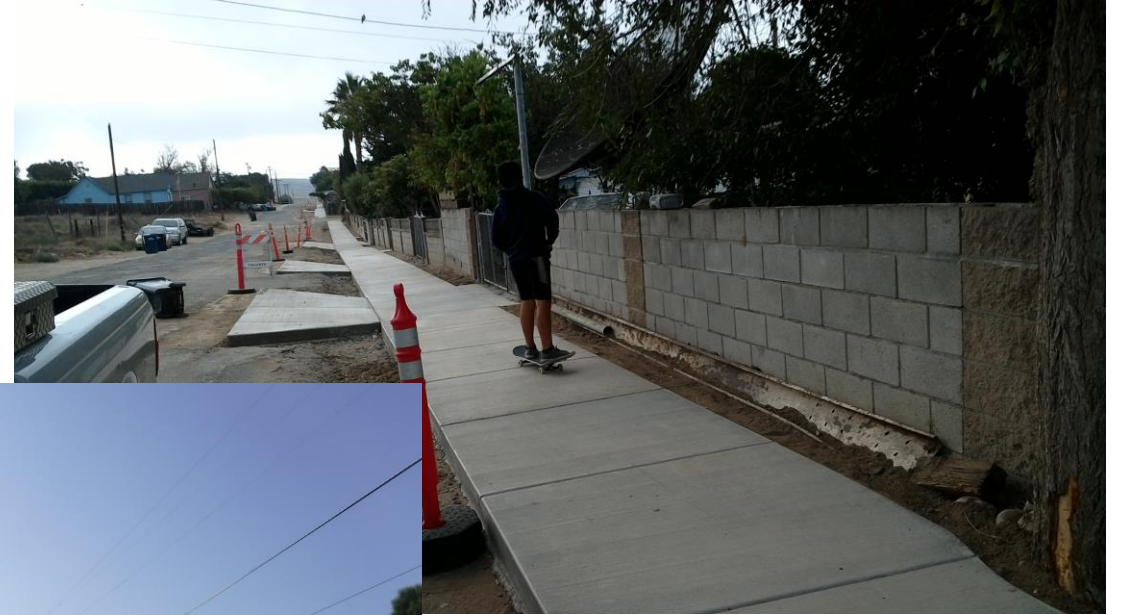
HOW DID WE DO?

Public Facilities

- San Lucas - Sidewalks, Curbs, and Gutters will be complete by October 31, 2022
- Castroville – Sidewalks around North County Rec. Center will be complete October 31, 2022
- Veterans Transition Center will complete rehabilitation of duplex by June 2023



SAN LUCAS – SIDEWALKS, CURBS & GUTTERS





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