

## ATTACHMENT B

### PROJECT BUDGET

**COUNTY OF MONTEREY  
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS  
HARTNELL ROAD BRIDGE REPLACEMENT, COUNTY BRIDGE NO. 209,  
STATE BRIDGE NO. 44C-0110  
STATE PROJECT NO. EA 05-930264L  
FEDERAL AID PROJECT NO. BRLS-5944 (098)**

### PROJECT BUDGET

Design Engineering/Environmental		\$ 929,398
Right of Way/Utilities		\$ 358,766
Construction Management		\$ 730,220
Construction Contract		\$ 2,700,838
Engineer's Estimate	\$	\$2,250,698
10% Contingencies	\$	225,070
10% Additional Contingency	\$	225,070
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 4,719,222</b>

### REVENUE

Federal Funds		
FHWA) -HBRR Program (88.53%)		\$ 3,840,511
State Funds		
Toll Credits (11.47%)		\$ 497,579
Local Funds		
Measure X		<u>\$ 381,132</u>
<b>TOTAL:</b>		<b>\$ 4,719,222</b>