Legistar File ID No. RES 23-020 Agenda Item No. 6

Before the Board of Supervisors County of Monterey, State of California

Resolution No.: 23-024	PPPR Control No. 23-009)
	HRM Control No. 23-009)
Adopts a Resolution to:)
a. Amend Personnel Policies and Practices Resolution (Ph	PPR) Appendix A to adjust the)
base wage salary ranges of the Social Worker I-V and Social	cial Work Supervisor I-II)
classifications as indicated below;)
b. Amend Personnel Policies and Practices Resolution (Pl	PPR) Appendix A to adjust the)
base wage salary ranges of the Program Manager I-II clas	sifications as indicated below;)
c. Direct the Human Resources Department to implement	the changes in the Advantage)
HRM system.)

WHEREAS, the Human Resources Department completed a base wage compensation study of the Social Worker classification series which includes the Social Worker I-V and Social Work Supervisor I-II classifications; and

WHEREAS, the base wage salary of the benchmark class of Social Worker II was found to be approximately 10.87% below the salary mean of the County's comparable agencies' classifications and it is recommended to adjust the base wage salary of the Social Worker II classification by the respective approximate percentage at top step and maintain the current spread of the classification series; and

WHEREAS, it was found that Social Work Supervisor I-II positions in the Department of Social Services normally report to Program Managers and increasing the salary of the Social Worker series would result in a decrease of the salary spread between the Program Manager II and the Social Work Supervisor II that may hinder succession opportunities; and

WHEREAS, this prompted the Human Resources Department to complete a base wage compensation study of the benchmark class of Program Manager II which determined that it is approximately 5.75% below the mean of the County's comparable agencies' classifications and it is recommended to adjust the base wage salary of the Program Manager II classification by the respective approximate percentage at top step and maintain the current spread of the classification series; and

WHEREAS, to implement the recommendations, the action requires the Personnel Policies and Practices Resolution No. 98-394 Appendix A to be amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors in and for the County of Monterey as follows:

1. Personnel Policies and Practices Resolution (PPPR) No. 98-394 Appendix A is amended to adjust the base wage salary ranges of the Social Worker I-V and Social Work Supervisor I-II classifications as indicated:

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Classificat	ion Title: S	Social Wor	ker I									
	Hourry, Br weekly and Monany ray Rates						Class Code	WG *	EEO Cat*	W/C *	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$26.886	\$28.364	\$29.924	\$31.570	\$33.306	\$34.971	\$36.720						
\$2,150.85	\$2,269.14	\$2,393.93	\$2,525.59	\$2,664.49	\$2,797.71	\$2,937.60	60C01	14	PP	9410	K	N
\$4,660	\$4,916	\$5,187	\$5,472	\$5,773	\$6,062	\$6,365						

^{*}Provided for information purposes only.

Classificat	ion Title: S	ocial Wor	ker II									
	riodity, Di-vv certy and wioning ray Races						Class Code	WG *	EEO Cat*	W/C *	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$29.857	\$31.500	\$33.232	\$35.060	\$36.988	\$38.837	\$40.779						
\$2,388.60	\$2,519.96	\$2,658.55	\$2,804.77	\$2,959.02	\$3,106.97	\$3,262.32	60C21	14	PP	9410	K	N
\$5,175	\$5,460	\$5,760	\$6,077	\$6,411	\$6,732	\$7,068						

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Classificat	tion Title: S	Social Wor	ker III									
	Hourry, Br Weekry and Wonamy ray Rates						Class Code	WG *	EEO Cat*	W/C	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$32.991	\$34.806	\$36.720	\$38.739	\$40.870	\$42.913	\$45.059						
\$2,639.30	\$2,784.45	\$2,937.59	\$3,099.14	\$3,269.59	\$3,433.07	\$3,604.72	60C22	13	PP	9410	K	N
\$5,718	\$6,033	\$6,365	\$6,715	\$7,084	\$7,438	\$7,810						1

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Classificat	ion Title: S	ocial Wor	ker IV									
	riodity, by weekly and wontiny ray races						Class Code	WG *	EEO Cat*	W/C	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$36.446	\$38.451	\$40.565	\$42.796	\$45.150	\$47.408	\$49.778						
\$2,915.71	\$3,076.06	\$3,245.24	\$3,423.72	\$3,612.01	\$3,792.61	\$3,982.24	60C23	05	P	9410	K	E
\$6,317	\$6,665	\$7,031	\$7,418	\$7,826	\$8,217	\$8,628						

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Classificat	ion Title: S	ocial Wor	ker V									
	110dily, Di- weekly and within it ay Rates						Class Code	WG *	EEO Cat*	W/C	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$39.281	\$41.442	\$43.721	\$46.125	\$48.662	\$51.095	\$53.650						
\$3,142.51	\$3,315.34	\$3,497.67	\$3,690.03	\$3,892.97	\$4,087.62	\$4,292.00	60C24	05	P	9410	K	E
\$6,809	\$7,183	\$7,578	\$7,995	\$8,435	\$8,857	\$9,299						

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Classificat	ion Title: S	Social Wor	k Supervis	or I								
	Hourry, Br Weekry and Wonting ray Rates						Class Code	WG *	EEO Cat*	W/C *	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$38.099	\$40.194	\$42.405	\$44.737	\$47.197	\$49.557	\$52.035						
\$3,047.91	\$3,215.54	\$3,392.38	\$3,578.95	\$3,775.78	\$3,964.57	\$4,162.80	60C80	05	P	9410	F	Е
\$6,604	\$6,967	\$7,350	\$7,754	\$8,181	\$8,590	\$9,019						

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Classificat	ion Title: S	ocial Wor	k Supervis	or II								
	Tioury, Di- weekly and wiontiny ray Rates						Class Code	WG *	EEO Cat*	W/C *	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$44.250	\$46.684	\$49.251	\$51.960	\$54.817	\$57.558	\$60.436						
\$3,539.99	\$3,734.68	\$3,940.08	\$4,156.77	\$4,385.38	\$4,604.65	\$4,834.88	60C81	05	P	9410	F	E
\$7,670	\$8,092	\$8,537	\$9,006	\$9,502	\$9,977	\$10,476						

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2. Personnel Policies and Practices Resolution (PPPR) No. 98-394 Appendix A is amended to adjust the base wage salary ranges of the Program Manager I-II classifications as indicated:

Classificat	tion Title: F	Program M	lanager I									
	Hourly, Bi-Weekly and Monthly Pay Rates							WG *	EEO Cat*	W/C	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$45.708	\$48.222	\$50.874	\$53.672	\$56.624	\$59.455	\$62.428						
\$3,656.67	\$3,857.78	\$4,069.94	\$4,293.78	\$4,529.92	\$4,756.42	\$4,994.24	14M01	03	P	8810	X	Е
\$7,923	\$8,359	\$8,818	\$9,303	\$9,815	\$10,306	\$10,821						

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Classificat	tion Title: F	Program M	Ianager II									
	Hourly, Bi-Weekly and Monthly Pay Rates C							WG *	EEO Cat*	W/C *	BU	FLSA Code*
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7						
\$47.830	\$50.460	\$53.235	\$56.163	\$59.252	\$62.214	\$65.325						
\$3,826.36	\$4,036.80	\$4,258.81	\$4,493.03	\$4,740.14	\$4,977.14	\$5,226.00	60I02	02	P	8810	X	E
\$8,290	\$8,746	\$9,227	\$9,735	\$10,270	\$10,784	\$11,323						

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3. The Human Resources Department is directed to implement the changes in the Advantage HRM system.

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PASSED AND ADOPTED on this 7th day of February 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Askew, and Adams

NOES: None

ABSENT: Supervisor Lopez (Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on February 7, 2023.

Dated: February 7, 2023 File ID: RES 23-020 Agenda Item No. 6 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Emmanue F. Santos, Deputy