

**ATTACHMENT G – PROJECT BUDGET**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
ROBINSON ROAD BRIDGE SCOUR REPAIR  
COUNTY BRIDGE NO. 503  
STATE PROJECT NO. EA 05-930265  
FEDERAL AID PROJECT NO. BLHO-5944 (099)**

Design Engineering/Environmental		\$ 1,130,310
Right of Way/Utilities		\$ 274,707
Construction Management		\$ 553,044
Construction		
Construction Contract – Engineer’s Estimate	\$ 2,458,543	
10% Contingencies	\$ 245,854	
		<u>\$ 2,704,397</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 4,662,458</b>

**REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$ 4,042,049
HBRR Toll Credit (11.47%)		\$ 523,690
Local Funds		
Measure X		<u>\$ 96,719</u>
<b>TOTAL:</b>		<b>\$ 4,662,458</b>