

**ATTACHMENT C – PROJECT BUDGET**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
BRADLEY ROAD BRIDGE SCOUR REPAIR PROJECT  
COUNTY BRIDGE NO. 448, STATE BRIDGE NO. 44C-050,  
STATE PROJECT NO. EA 05-930266, FEDERAL AID PROJECT NO. BHLO-5944 (100)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 981,688
Right of Way/Utilities		\$ 115,917
Construction Management		\$ 1,797,619
Construction Contract		\$ 9,223,440
Engineer's Estimate	\$ 8,390,000	
10% Contingencies	\$ 833,440	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b><u>\$ 12,118,664</u></b>

**REVENUE**

Federal Funds		
FHWA - HBRR Program (88.53%)		\$ 10,580,268
State Funds		
Toll Credits (11.47%)		\$ 1,370,786
Local Funds		
Measure X		<u>\$ 167,610</u>
<b>TOTAL:</b>		<b>\$ 12,118,664</b>