

# Attachment 3

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### Attachment 3

Urban County  
2023-24 Application Summary

Applicant	Project Name	2022 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Urban Committee Recommendation Adjusted for Actual Grant Amount	Board of Supervisors Approved Funding
<b>Anticipated Available Funding for Public Services</b>			\$ 183,940	\$ 183,940	\$ 183,940	\$ 178,747	\$ 178,747
Alliance on Aging, Inc.	Outreach Services	\$ 24,348	\$ 25,000	\$ 22,900	\$ 22,900	\$ 22,250	
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 24,348	\$ 30,000	\$ 22,900	\$ 22,900	\$ 22,250	
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 24,348	\$ 30,315	\$ 22,900	\$ 22,900	\$ 22,250	
Girls Inc. of the Central Coast	After School Program	\$ 14,500	\$ 25,000	\$ 22,900	\$ 22,900	\$ 22,250	
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 24,348	\$ 74,558	\$ 23,640	\$ 23,640	\$ 22,997	
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ 24,348	\$ 30,000	\$ 22,900	\$ 22,900	\$ 22,250	
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 24,348	\$ 25,000	\$ 22,900	\$ 22,900	\$ 22,250	
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 24,348	\$ 35,000	\$ 22,900	\$ 22,900	\$ 22,250	
	<b>TOTAL Public Services</b>	\$ 184,936	\$ 274,873	\$ 183,940	\$ 183,940	\$ 178,747	\$ -
<b>Anticipated Available Funding for Affordable Housing, Infrastructure &amp; Public Facilities</b>		\$ 897,078	\$ 957,074	\$ 957,074	\$ 957,074	\$ 939,573	\$ 939,573
City of Gonzales	Community Center 2nd Year Funding	\$ 357,475	\$ 357,475	\$ 357,475	\$ 357,475	\$ 347,382	
City of Greenfield	Walnut Avenue Pedestrian Improvements 2nd Year Funding	\$ 439,603	\$ 439,603	\$ 439,603	\$ 439,603	\$ 427,191	
County Public Works	Aromas Elementary Sidewalks	\$ 110,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
County Project/s			\$ 159,996	\$ 154,996			
County Public Works	Las Lomas Sidewalks				\$ 97,500	\$ 100,000	
County Public Works	San Lucas Street Lighting				\$ 97,500	\$ 100,000	
	<b>Total Affordable Housing, Infrastructure &amp; Public Facilities</b>	\$ 907,078	\$ 962,074	\$ 957,074	\$ 997,078	\$ 979,573	\$ -
<b>Anticipated Available Funding for General Administrative Activities</b>		\$ 245,254	\$ 245,254	\$ 245,254	\$ 245,254	\$ 238,325	\$ 238,325
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 29,750	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
County General Administration	City Data Services	\$ 8,160	\$ 9,384	\$ 9,384	\$ 4,692	\$ 4,692	
County General Administration	Cloudburst Consulting	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
County General Administration	Veronica Tam & Associates	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	
County General Administration	Public Noticing	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
County General Administration	Direct Staff & Interdepartmental Charges	\$ 163,344	\$ 161,870	\$ 161,870	\$ 126,558	\$ 119,633	
	<b>Total General Administration</b>	\$ 245,254	\$ 245,254	\$ 245,254	\$ 205,250	\$ 198,325	\$ -

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