

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
ROBINSON CANYON ROAD BRIDGE SCOUR REPAIR PROJECT
COUNTY BRIDGE NO. 503, STATE BRIDGE NO. 44C-0017,
COUNTY PROJECT NO. 3851, STATE PROJECT NO. EA 05-930265L,
FEDERAL AID PROJECT NO. BHLO-5944 (099)**

PROJECT BUDGET

Design Engineering/Environmental	\$ 1,130,310
Right of Way/Utilities	\$ 274,707
Construction	
Construction Management	\$ 553,044
Construction Contract – Engineer’s Estimate	\$ 2,458,543
10% Contingencies	\$ <u>245,854</u>
TOTAL ESTIMATED PROJECT COST:	\$ 4,662,458

REVENUE

Federal Funds	
FHWA HBRR Program (88.53%)	\$ 4,042,049
State Funds	
Toll Credits (11.47%)	\$ 523,690
Local Funds	
Measure X	\$ <u>96,719</u>
TOTAL	\$ 4,662,458