



# County of Monterey

**Item No.**

## Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

**Legistar File Number: PCSD RES 23-001**

**June 22, 2023**

**Introduced:** 6/12/2023

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** BoS Resolution

Adopt a Resolution approving the Fiscal Year 2023-24 Budget for the Pajaro County Sanitation District.

**RECOMMENDATION:**

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2023-24 Budget for the Pajaro County Sanitation District.

**SUMMARY/DISCUSSION:**

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2023-24 Budget for the Pajaro County Sanitation District (CSD). The FY 2023-24 Budget for the Pajaro CSD includes \$2,933,571 in total appropriations, offset by estimated revenue of \$1,979,742 and \$953,829 in unreserved fund balance.

**OTHER AGENCY INVOLVEMENT:**

The County Administrative Office prepared the Pajaro CSD FY 2023-24 Adopted Budget resolution reflecting Board approval of the FY 2023-24 Recommended Budget and modifications as directed during Budget Hearings on May 31 and June 1, 2023.

**FINANCING:**

The Pajaro CSD FY 2023-24 Adopted Budget Resolution reflects Board approval by reference of the FY 2023-24 Recommended Budget as presented on May 31 and June 1, 2023, represents a balanced budget and meets all requirements for adoption.

**BOARD OF SUPERVISORS STRATEGIC INITIATIVES:**

The recommendation to approve the Pajaro CSD FY 2023-24 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Pajaro CSD FY 2023-24 budget represents a balanced budget that sustains core services and efficiently allocates resources.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Prepared by: Ezequiel Vega, County Budget Director, ext. 3078

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Approved by: Nick Chiulos, Assistant County Administrative Officer, ext. 5145

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*Nick Chiulos*

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Attachments: Pajaro County Sanitation District FY 2023-24 Adopted Budget Resolution