

Attachment D

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ATTACHMENT D - CRFREE GRANT FUNDING SUMMARY

	Phase	0.0	1.0	2.0	
	Description	Pre-construction	Phase 1	Phase 2	TOTAL GRANT REMAINING AMOUNT:
	Remaining Project Cost	\$1,087,236	\$9,470,400	\$45,007,458	\$55,565,093
County held funding	DWR Flood Corridor	\$290,764		\$3,632,490	\$3,923,255
	WCB	\$510,087	\$2,042,507	\$3,999,703	\$6,552,297
	DWR Coastal Flood		\$5,147,149		\$5,147,149
	SCC	\$471,474	\$1,621,999	\$2,006,527	\$4,250,000
BSLT	DWR Urban Stream			\$750,000	\$750,000
Pending	<i>CalOES/FEMA * Pending increased request</i>			\$29,577,805	\$29,577,805
	<i>CalTrans *Commitment letter</i>			\$1,000,000	\$1,000,000
	<i>DWR budget surplus *Approved, Pending award</i>			\$1,850,000	\$2,000,000
	<i>IRWVG *Pending application</i>		\$658,745	\$239,706	\$800,000
	TOTAL Grants	\$1,515,921	\$8,947,915	\$44,106,414	\$54,570,250

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