



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: A 23-308

July 11, 2023

Introduced: 6/15/2023

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

Approve and authorize the Director of Health or Assistant Director of Health to execute Renewal and Amendment No. 6 to Mental Health Services Agreement A-12775 with Felton Institute for the provision of prevention and recovery in early psychosis services, extending the term for one additional year, effective retroactive to July 1, 2022, through June 30, 2023, for a revised new term of July 1, 2015, through June 30, 2023, and adding \$878,788 for FY 2022-23 for a total Agreement amount not to exceed \$4,898,603.

RECOMMENDATION:

It is recommended that the County of Monterey Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute Renewal and Amendment No. 6 to Mental Health Services Agreement A-12775 with Felton Institute for the provision of prevention and recovery in early psychosis services, extending the term for one additional year, effective retroactive to July 1, 2022, through June 30, 2023, for a revised new term of July 1, 2015, through June 30, 2023, and adding \$878,788 for FY 2022-23 for a total Agreement amount not to exceed \$4,898,603.

SUMMARY/DISCUSSION:

Felton Institute, formerly Family Service Agency of San Francisco dba Felton Institute, is a non-profit agency providing the (re)MIND program for the provision of prevention and recovery in early psychosis services within the County of Monterey. The (re)MIND program is an evidence-based treatment that identifies psychosis at the earliest possible point to reduce the impact of psychosis on the individual and their family. (Re)MIND has shown to have dramatic improvement reducing crises, avoiding hospitalizations, improving functional capacity, promoting school/workforce participation, and engaging youth and families. This Amendment No. 6 is retroactive to July 1, 2022, due to prolonged contract and rate negotiations. The provider recently informed the County of Monterey that invoices will be forthcoming, requiring the need for this Agreement to provide payment to Felton Institute.

This Agreement contains the County of Monterey's standard 30-day "no cause" provision (Section IV, B) and an additional defunding provision (Section IV, D), which provides the County of Monterey the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the following Monterey County Health Department 2018-2022 Strategic Plan Goal: 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7. Link people to

needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

The Office of County Counsel and Auditor-Controller have reviewed and approved this Amendment as to legal form and fiscal provisions, respectively.

FINANCING:

This Agreement is funded by Federal Financial Participation (42%), Mental Health Services Act Prevention and Early Intervention (42%); and SAMHSA Block Grant funds (10%), and Coronavirus Response and Relief Supplemental Appropriations Act (6%). The funds for FY 2022-23 have been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2022-23 Adopted Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

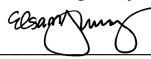
Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Jaqueline A. Goetz, Management Analyst II, 755-4932

Approved by:

DocuSigned by:



Date 6/22/2023 | 12:11 PM PDT

Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachments:

Board Report

Amendment No. 6

Legistar File Number: A 23-308

Amendment No. 5

Amendment No. 4

Amendment No. 3

Amendment No. 2

Amendment No. 1

Agreement A-12775 & Board Order