# Attachment 1

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# Urban County
## 2025-26 Summary of Anticipated Sources & Uses

| **Sources** | | **Uses** | |
|---|---|---|---|
| 2025-26 CDBG Estimate | $1,426,390 | Public Services | $213,959 |
| 2025-26 Program Income | $10,000 | General Administration | $285,278 |
| | | City of Gonzales | $175,566 |
| | | Project Funds | $761,587 |
| | $1,436,390 | | $1,436,390 |

Public Services are capped at 15% of the annual grant amount.
General Administration is capped at 20% of the annual grant amount.

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