ATTACHMENT B – PROJECT BUDGET

COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
BORONDA ROAD BRIDGE REPLACEMENT PROJECT
COUNTY PROJECT NO. 1181, FEDERAL PROJECT NO. BPMPL-5943(150)

PROJECT BUDGET

Design Engineering and Environmental		$1,350,143
Right of Way/Utilities		$ 620,000
Construction Management		$ 950,000
Construction Contract		
Engineer's Estimate	$5,500,000	
10% Contingency	$ 550,000	
Construction Staking	$ 110,000	
		$6,160,000
TOTAL ESTIMATED PROJECT COST:		**$9,080,143**

REVENUE

Federal Funds	
Highway Bridge Program (HBP)	$7,611,270
Local Funds	
Measure X	$1,468,873
TOTAL:	**$9,080,143**