ATTACHMENT D – PROJECT BUDGET

COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
JOLON ROAD REHABILITATION PROJECT
COUNTY PROJECT NO. 1182

PROJECT BUDGET

Design Engineering and Environmental		$1,252,000
Right of Way/Utilities		N/A
Construction Management		$ 1,000,000
Construction		
Engineer's Estimate	$8,895,000	
10% Contingency	$ 889,000	
		$9,784,000
TOTAL ESTIMATED PROJECT COST:		**$12,036,000**

REVENUE

Federal Funds	
Defense Community Infrastructure Program (DCIP)	$9,784,000
Local Funds	$2,000,000
Local Funds (Previously Expended)	$252,000
TOTAL:	**$12,036,000**