Attachment B

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Attachment B

In-Lieu Fees Assessed at Building Permit Issue

2021 - 2025

Row Labels	Building Permits Issued	Average of New Sq.Ft	Average of Net Sq.Ft. Subject to Ordinance	Sum of 10% In-Lieu Fee Due	Sum of 15% In-Lieu Fee Due	Sum of 20% In-Lieu Fee Due	Sum of 25% In-Lieu Fee Due	Sum of 30% In-Lieu Fee Due	Sum of 1/3 In-Lieu Fee Due	Sum of 35% In-Lieu Fee Due
2021	48	3,126	1,667	$1,293,178	$1,939,766	$2,586,355	$3,232,944	$3,879,533	$4,310,592	$4,526,122
2022	52	3,129	1,838	$1,324,957	$1,987,436	$2,649,915	$3,312,393	$3,974,872	$4,416,524	$4,637,351
2023	51	3,200	1,669	$1,504,170	$2,256,254	$3,008,339	$3,760,424	$4,512,509	$5,013,898	$5,264,593
2024	43	2,888	1,500	$780,425	$1,170,638	$1,560,850	$1,951,063	$2,341,276	$2,601,417	$2,731,488
2025	43	3,655	2,705	$1,708,161	$2,562,241	$3,416,322	$4,270,402	$5,124,483	$5,693,869	$5,978,563
Grand Total	**237**	**3,195**	**1,843**	**$6,610,891**	**$9,916,336**	**$13,221,781**	**$16,527,227**	**$19,832,672**	**$22,036,302**	**$23,138,117**
5-Year Average	47			$1,322,178	$1,983,267	$2,644,356	$3,305,445	$3,966,534	$4,407,260	$4,627,623

Attachment B

In-Lieu Fees Assessed at Building Permit Issue

2021 - 2025

Row Labels	Sum of 40% In-Lieu Fee Due	Sum of 45% In-Lieu Fee Due	Sum of 50% In-Lieu Fee Due	Sum of 75% In-Lieu Fee Due	Sum of 100% In-Lieu Fee Due
2021	$5,172,711	$5,819,299	$6,465,888	$9,698,832	$12,931,777
2022	$5,299,829	$5,962,308	$6,624,787	$9,937,180	$13,249,573
2023	$6,016,678	$6,768,763	$7,520,848	$11,281,271	$15,041,695
2024	$3,121,701	$3,511,914	$3,902,126	$5,853,189	$7,804,252
2025	$6,832,643	$7,686,724	$8,540,804	$12,811,206	$17,081,608
Grand Total	**$26,443,562**	**$29,749,008**	**$33,054,453**	**$49,581,680**	**$66,108,906**
5-Year Average	$5,288,712	$5,949,802	$6,610,891	$9,916,336	$13,221,781