Attachment D.

Absent a functional limit on the accumulation and/or replenishment of reserves, undesirable fee volatility remains:

	Assumes reserves without a replenishment limit, thus full cost recovery from the Reg Fee in single fiscal-year.	
	GMP Yr 5	GMP Yr 6
Opening Balance	$ -	$ (360,000)
Budget Expenses	$ 800,000	$ 800,000
# of Wells	3,000	3,000
Reg Fee	$ 267	$ 387
Reserves	$ 40,000	$ 400,000
Actual Expenses	$ 1,160,000	$ 800,000
Ending Balance	$ (360,000)	$ -