

Vendor Name: First Databank
Vendor Code: CV741
Board Order #: A-11674
Scope of work: Pharmacy Software Licensing

Agreement Tracking

CALENDAR YEAR	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
2005	\$34,470.00	\$34,470.00	Original	1-1-05 Thru 12-31-08
2008	\$11,490.00	\$45,960.00	1	1-1-08 Thru 12-31-08
2009	\$30,000.00	\$75,960.00	2	1-1-09 Thru 12-31-10
2010	\$50,000.00	\$125,960.00	3	1-1-10 Thru 12-31-10
Total Aggregate Amount Approved by Board of Supervisors for Calendar Years 2005 thru 2010				\$125,960.00
2011	\$47,757.00		4	1-1-11 Thru 12-31-13
Total Aggregate Amount Approved by Board of Supervisors for Calendar Year 2011				\$173,717.00
	\$0.00		NA	NA
Total Aggregate Amount Approved by Board of Supervisors for Calendar Year 2012				\$173,717.00
	\$0.00		NA	NA
Total Aggregate Amount Approved by Board of Supervisors for Calendar Year 2013				\$173,717.00

POs Encumbrance Tracking

FY	POs under the same contract	Total Spend Per Fiscal Year	
04/05	R960564582		
05/06	K960666487		
06/07	K960768289		
07/08	R960868356		
08/09	BPO855		
09/10	BPO2037		
		Total Spend for FY's 05 thru 10	
10/11	SC904		
		Total Spend for FY 2011 thru 2012	
11/12	SC2208		
11/12	PO3273		
11/12	PO3274		
11/12	PO3348		
		Total Spend for FY 2011 thru 2012	
12/13	MYA662 / DO4232		
		Total Spend for FY 2012 thru 2013	

Total Approved Aggregate Amount

\$ 173,717.00

<----- Should always be the same ----->

Total Spend

Remaining \$ allowable for increase