

COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS

San Lucas Branch Library, 54692 Teresa Street, San Lucas CA, Project No. 8548

PROJECT BUDGET

Design/Environmental	\$333,414
Right-of-Way/Utilities	\$1,365
Building Abatement	\$97,440
Site Remediation	\$350,938
Construction	\$580,056
Construction Management	\$124,439
Furniture Fixtures & Equipment	<u>\$43,500</u>
TOTAL ESTIMATED PROJECT COST:	\$1,531,152

FUNDING SOURCE

Capital Funds (BOS Approved)	\$344,187
Foundation for Monterey County Free Libraries	\$350,000
Monterey Peninsula Foundation	\$350,000
Excess Property Sale Deposit	\$410
Community Development Block Grant (CDBG) Conditional Award	\$150,938
United States Environmental Protection Agency (USEPA) Conditional Award	\$200,000
Unfunded	<u>\$135,617</u>
TOTAL ESTIMATED PROJECT COST:	\$1,531,152