

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
TRAFFIC IMPACT FEE PROGRAMS**

**PROJECT BUDGET**

**KIMLEY-HORN AND ASSOCIATES, INC.**

<b>PSA:</b>		<b>\$255,163</b>
Task 1: Countywide Fee Program Nexus Study	75,000	
Task 2: Agriculture and Winery Corridor Plan (AWCP) Impact Fee	27,000	
Task 3: Carmel Valley Transportation Improvement Program (CVTIP) Traffic Analysis and Fee Calculation	36,500	
Task 4: California Environmental Quality Act (CEQA) Environmental Review for the CVTIP	83,663	
Optional Tasks in 2A, 2B and 3A	33,000	
 <b>AMENDMENT NO. 1 TO PSA:</b>		 <b>\$97,090</b>
Task 5: Carmel Valley Road Corridor Study	63,870	
Optional Tasks in 5.1A, 5A, 5B, 5C, 5D, and 5E	33,220	
 <b>AMENDMENT NO. 2 TO PSA:</b>		 <b>\$12,090</b>
Task 5: Carmel Valley Road Corridor Study		
Task 5.7: Extend Corridor Study Limit to Boronda Road	12,090	
 <b>AMENDMENT NO. 3 TO PSA:</b>		 <b>\$7,365</b>
Task 1: Countywide Fee Program Nexus Study		
Task 1.10: Revisions to Countywide Traffic Impact Fee (TIF) Nexus Study	2,835	
Task 1.11: Update Public Presentation	1,870	
Task 1.12: Additional Meetings and Reviews	2,660	
 <b>SUBTOTAL:</b>		 <b>\$371,708</b>
 <b>RMA - PUBLIC WORKS STAFF:</b>		 <b>\$125,000</b>
 <b>TOTAL:</b>		 <b>\$496,708</b>

**REVENUE**

<b>ROAD FUND:</b>	<b>\$496,708</b>
 <b>TOTAL:</b>	 <b>\$496,708</b>