

THE COUNTY OF MONTEREY 5-YR PERIOD MNT

2014-2015 July 1, 2014 to June 30, 2015								
Contract Supplement Number	Quotes	Product	Installation Date	Service Maintenance Start Date	Service Maintenance End Date	Pro-rated months	Software Maintenance Fee	Hardware Maintenance Fee
1-15Z1DB_PS2	H10NTV006	HMI	24-Sep-10	1-Jul-14	30-Jun-15	12.00	\$ 96,512	\$ 22,920
1-15Z1DB_PS2	H10NTV006TS	HMI	16-Jul-10	1-Jul-14	30-Jun-15	12.00	\$ -	\$ 699
1-15U3ZH_PS2	H10NTV005-01	HMI	24-Sep-10	1-Jul-14	30-Jun-15	12.00	\$ -	\$ -
1-15U42P_PS2	D10NTV002-06	HMI	24-Sep-10	1-Jul-14	30-Jun-15	12.00	\$ -	\$ 3,739
1-16DCK3_PS2	H11NTV002-01	HMI	29-Mar-11	1-Jul-14	30-Jun-15	12.00	\$ 3,736	\$ -
P1245871/17NBMH	H11NTV008	HMI	27-Jun-11	1-Jul-14	30-Jun-15	12.00	\$ 1,902	\$ -
1-1991S6_PS2	H12NTV002-01	HMI	1-Mar-12	1-Jul-14	30-Jun-15	12.00	\$ -	\$ -
1-1GGZUY_PS2	H14NTV005-04	HMI	21-May-14	21-May-14	30-Jun-15	13.35	\$ 54,955	\$ -
TOTAL MCKESSON RADIOLOGY							\$ 157,105	\$ 27,358

NOTE: IF CS NO. 1-1GGZUY_PS2 QUOTE NO. H14NTV005-04 GETS INSTALLED TODAY, BASED ON THIS IS DUE ON THE SYSTEM INSTALLATION DATE.

2015-2016 July 1, 2015 to June 30, 2016								
Contract Supplement Number	Quotes	Product	Installation Date	Service Maintenance Start Date	Service Maintenance End Date	Pro-rated months	Software Maintenance Fee	Hardware Maintenance Fee
1-15Z1DB_PS2	H10NTV006	HMI	24-Sep-10	1-Jul-15	30-Jun-16	12.00	\$ 101,338	\$ 24,066
1-15Z1DB_PS2	H10NTV006TS	HMI	16-Jul-10	1-Jul-15	30-Jun-16	12.00	\$ -	\$ 734
1-15U3ZH_PS2	H10NTV005-01	HMI	24-Sep-10	1-Jul-15	30-Jun-16	12.00	\$ -	\$ -
1-15U42P_PS2	D10NTV002-06	HMI	24-Sep-10	1-Jul-15	30-Jun-16	12.00	\$ -	\$ 3,926
1-16DCK3_PS2	H11NTV002-01	HMI	29-Mar-11	1-Jul-15	30-Jun-16	12.00	\$ 3,923	\$ -
P1245871/17NBMH	H11NTV008	HMI	27-Jun-11	1-Jul-15	30-Jun-16	12.00	\$ 1,997	\$ -
1-1991S6_PS2	H12NTV002-01	HMI	1-Mar-12	1-Jul-15	30-Jun-16	12.00	\$ -	\$ -
1-1GGZUY_PS2	H14NTV005-04	HMI	21-May-14	1-Jul-15	30-Jun-16	12.00	\$ 51,875	\$ -
TOTAL MCKESSON RADIOLOGY							\$ 159,133	\$ 28,726

2016-2017 July 1, 2016 to June 30, 2017								
Contract Supplement Number	Quotes	Product	Installation Date	Service Maintenance Start Date	Service Maintenance End Date	Pro-rated months	Software Maintenance Fee	Hardware Maintenance Fee
1-15Z1DB_PS2	H10NTV006	HMI	24-Sep-10	1-Jul-16	30-Jun-17	12.00	\$ 106,404	\$ 25,269
1-15Z1DB_PS2	H10NTV006TS	HMI	16-Jul-10	1-Jul-16	30-Jun-17	12.00	\$ -	\$ 771
1-15U3ZH_PS2	H10NTV005-01	HMI	24-Sep-10	1-Jul-16	30-Jun-17	12.00	\$ -	\$ -
1-15U42P_PS2	D10NTV002-06	HMI	24-Sep-10	1-Jul-16	30-Jun-17	12.00	\$ -	\$ 4,122
1-16DCK3_PS2	H11NTV002-01	HMI	29-Mar-11	1-Jul-16	30-Jun-17	12.00	\$ 4,119	\$ -
P1245871/17NBMH	H11NTV008	HMI	27-Jun-11	1-Jul-16	30-Jun-17	12.00	\$ 2,097	\$ -
1-1991S6_PS2	H12NTV002-01	HMI	1-Mar-12	1-Jul-16	30-Jun-17	12.00	\$ -	\$ -
1-1GGZUY_PS2	H14NTV005-04	HMI	21-May-14	1-Jul-16	30-Jun-17	12.00	\$ 54,469	\$ -
TOTAL MCKESSON RADIOLOGY							\$ 167,089	\$ 30,162

2017-2018 July 1, 2017 to June 30, 2018								
Contract Supplement Number	Quotes	Product	Installation Date	Service Maintenance Start Date	Service Maintenance End Date	Pro-rated months	Software Maintenance Fee	Hardware Maintenance Fee
1-15Z1DB_PS2	H10NTV006	HMI	24-Sep-10	1-Jul-17	30-Jun-18	12.00	\$ 111,725	\$ 26,533
1-15Z1DB_PS2	H10NTV006TS	HMI	16-Jul-10	1-Jul-17	30-Jun-18	12.00	\$ -	\$ 809

1-15U3ZH_PS2	H10NTV005-01	HMI	24-Sep-10	1-Jul-17	30-Jun-18	12.00	\$ -	\$ -
1-15U42P_PS2	D10NTV002-06	HMI	24-Sep-10	1-Jul-17	30-Jun-18	12.00	\$ -	\$ 4,328
1-16DCK3_PS2	H11NTV002-01	HMI	29-Mar-11	1-Jul-17	30-Jun-18	12.00	\$ 4,325	\$ -
P1245871/17NBMH	H11NTV008	HMI	27-Jun-11	1-Jul-17	30-Jun-18	12.00	\$ 2,202	\$ -
1-1991S6_PS2	H12NTV002-01	HMI	1-Mar-12	1-Jul-17	30-Jun-18	12.00	\$ -	\$ -
1-1GGZUY_PS2	H14NTV005-04	HMI	21-May-14	1-Jul-17	30-Jun-18	12.00	\$ 57,192	\$ -
TOTAL MCKESSON RADIOLOGY							\$ 175,444	\$ 31,670

2018-2019 July 1, 2018 to June 30, 2019								
Contract Supplement Number	Quotes	Product	Installation Date	Service Maintenance Start Date	Service Maintenance End Date	Pro-rated months	Software Maintenance Fee	Hardware Maintenance Fee
1-15Z1DB_PS2	H10NTV006	HMI	24-Sep-10	1-Jul-18	30-Jun-19	12.00	\$ 117,311	\$ 27,859
1-15Z1DB_PS2	H10NTV006TS	HMI	16-Jul-10	1-Jul-18	30-Jun-19	12.00	\$ -	\$ 850
1-15U3ZH_PS2	H10NTV005-01	HMI	24-Sep-10	1-Jul-18	30-Jun-19	12.00	\$ -	\$ -
1-15U42P_PS2	D10NTV002-06	HMI	24-Sep-10	1-Jul-18	30-Jun-19	12.00	\$ -	\$ 4,545
1-16DCK3_PS2	H11NTV002-01	HMI	29-Mar-11	1-Jul-18	30-Jun-19	12.00	\$ 4,541	\$ -
P1245871/17NBMH	H11NTV008	HMI	27-Jun-11	1-Jul-18	30-Jun-19	12.00	\$ 2,312	\$ -
1-1991S6_PS2	H12NTV002-01	HMI	1-Mar-12	1-Jul-18	30-Jun-19	12.00	\$ -	\$ -
1-1GGZUY_PS2	H14NTV005-04	HMI	21-May-14	1-Jul-18	30-Jun-19	12.00	\$ 60,052	\$ -
TOTAL MCKESSON RADIOLOGY							\$ 184,216	\$ 33,254

Vitrea Maintenance Fee	Oracle Maintenance Fee	Segami Maintenance Fee	Orthoview Maintenance Fee	Nuance Maintenance Fee	3rd Party SW MNT - HC Fee	Total Maintenance Fee
\$ -	\$ 3,887	\$ -	\$ 4,670	\$ -	\$ -	\$ 127,989
\$ -	\$ 292	\$ -	\$ -	\$ -	\$ -	\$ 991
\$ 23,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,350
\$ -	\$ -	\$ -	\$ -	\$ 18,145		\$ 21,884
\$ -	\$ -	\$ 24,128	\$ -	\$ -	\$ -	\$ 27,864
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,902
\$ -	\$ -	\$ 2,853	\$ -	\$ -	\$ -	\$ 2,853
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,955
\$ 23,350	\$ 4,179	\$ 26,981	\$ 4,670	\$ 18,145	\$ -	\$ 261,788

IE PAYMENT SCHEDULE (PAGE NO. 4) SOFTWARE MAINTENANCE

Vitrea Maintenance Fee	Oracle Maintenance Fee	Segami Maintenance Fee	Orthoview Maintenance Fee	Nuance Maintenance Fee	3rd Party SW MNT - HC Fee	Total Maintenance Fee
\$ -	\$ 4,081	\$ -	\$ 4,904	\$ -	\$ -	\$ 134,388
\$ -	\$ 307	\$ -	\$ -	\$ -	\$ -	\$ 1,041
\$ 24,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,518
\$ -	\$ -	\$ -	\$ -	\$ 19,052	\$ -	\$ 22,978
\$ -	\$ -	\$ 25,334	\$ -	\$ -	\$ -	\$ 29,257
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,997
\$ -	\$ -	\$ 2,996	\$ -	\$ -	\$ -	\$ 2,996
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,875
\$ 24,518	\$ 4,388	\$ 28,330	\$ 4,904	\$ 19,052	\$ -	\$ 269,050

Vitrea Maintenance Fee	Oracle Maintenance Fee	Segami Maintenance Fee	Orthoview Maintenance Fee	Nuance Maintenance Fee	Nuance Maintenance Fee	Total Maintenance Fee
\$ -	\$ 4,285	\$ -	\$ 5,149	\$ -	\$ -	\$ 141,108
\$ -	\$ 322	\$ -	\$ -	\$ -	\$ -	\$ 1,093
\$ 25,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,743
\$ -	\$ -	\$ -	\$ -	\$ 20,005	\$ -	\$ 24,127
\$ -	\$ -	\$ 26,601	\$ -	\$ -	\$ -	\$ 30,720
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,097
\$ -	\$ -	\$ 3,145	\$ -	\$ -	\$ -	\$ 3,145
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,469
\$ 25,743	\$ 4,607	\$ 29,747	\$ 5,149	\$ 20,005	\$ -	\$ 282,502

Vitrea Maintenance Fee	Oracle Maintenance Fee	Segami Maintenance Fee	Orthoview Maintenance Fee	Nuance Maintenance Fee	Nuance Maintenance Fee	Total Maintenance Fee
\$ -	\$ 4,500	\$ -	\$ 5,406	\$ -	\$ -	\$ 148,163
\$ -	\$ 338	\$ -	\$ -	\$ -	\$ -	\$ 1,147

\$ 27,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,031
\$ -	\$ -	\$ -	\$ -	\$ 21,005	\$ -	\$ 25,333
\$ -	\$ -	\$ 27,931	\$ -	\$ -	\$ -	\$ 32,256
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,202
\$ -	\$ -	\$ 3,303	\$ -	\$ -	\$ -	\$ 3,303
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,192
\$ 27,031	\$ 4,838	\$ 31,234	\$ 5,406	\$ 21,005	\$ -	\$ 296,628

Vitrea Maintenance Fee	Oracle Maintenance Fee	Segami Maintenance Fee	Orthoview Maintenance Fee	Nuance Maintenance Fee	Nuance Maintenance Fee	Total Maintenance Fee
\$ -	\$ 4,725	\$ -	\$ 5,676	\$ -	\$ -	\$ 155,571
\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ 1,205
\$ 28,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,382
\$ -	\$ -	\$ -	\$ -	\$ 22,055	\$ -	\$ 26,600
\$ -	\$ -	\$ 29,328	\$ -	\$ -	\$ -	\$ 33,869
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,312
\$ -	\$ -	\$ 3,468	\$ -	\$ -	\$ -	\$ 3,468
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,052
\$ 28,382	\$ 5,080	\$ 32,796	\$ 5,676	\$ 22,055	\$ -	\$ 311,459

1674663
2749663
4424326

\$ each year for Maintenance

<i>July 1, 2014 to June 30, 2015</i>
<i>July 1, 2015 to June 30, 2016</i>
<i>July 1, 2016 to June 30, 2017</i>
<i>July 1, 2017 to June 30, 2018</i>
<i>July 1, 2018 to June 30, 2019</i>

261,788

269,050

282,502

296,628

311,459

One Time Upgrade Implementation FEE

253,236

Toatl Amendment Cost

\$1,674,663.00