

ATTACHMENT A
RMA - PUBLIC WORKS
FY 14-15 CAPITAL IMPROVEMENT PROJECTS

Reporting Period: Oct 1 - Dec 31, 2014

	PROJ #	PROJECT NAME	TOTAL ESTIMATED PROJECT COST	SECURED FUNDING	FUNDING UNSECURED	% FUNDED	PHASE	% COMPLETE (OVERALL)	Priority Project (Y/N)	On Schedule (Y/N)	On Budget (Y/N)
PROJECT CLOSEOUT											
1	1571	Castroville Blvd Overlay	\$1,577,500	\$1,577,500	\$0	100%	PROJECT CLOSE-OUT	95%	Y	Y	Y
PROJECTS IN CONSTRUCTION											
2	8559	1200 Aguajito - Elevator Modernization	\$445,663	\$445,663	\$0	100%	CONSTRUCTION	10%	Y	Y	Y
3	8543	1200 Aguajito - Courthouse Roof Replacement, Roof Repairs and Renovations	\$369,239	\$369,239	\$0	100%	CONSTRUCTION	95%	Y	Y	Y
4	1425	Arroyo Seco Road - Project CA PFH 129-1(2)	\$50,000	\$50,000	\$0	100%	CONSTRUCTION	85%	Y	Y	Y
5	1427	Castroville Boulevard Pavement Delineation	\$307,224	\$307,224	\$0	100%	CONSTRUCTION	90%	Y	Y	Y
6	9345	CSA 75 Chualar Sanitary Sewer Rehabilitation/Monitoring Well Replacement	\$174,678	\$174,678	\$0	100%	CONSTRUCTION	95%	Y	Y	Y
7	8694	Davis Road Class II Bikeway	\$1,377,959	\$1,377,959	\$0	100%	CONSTRUCTION	95%	Y	Y	Y
8	8785	Juvenile Hall Interim Repairs (Includes Gym Roof)	\$319,881	\$319,881	\$0	100%	CONSTRUCTION	75%	Y	Y	Y
9	1722	Las Lomas Streetlight Project	\$445,000	\$445,000	\$0	100%	CONSTRUCTION	50%	Y	Y	Y
10	1572	Rico Street Sidewalk Improvements	\$205,980	\$205,980	\$0	100%	CONSTRUCTION	80%	Y	N	N
PROJECTS IN ADVERTISE & AWARD PHASE											
11	8526	Facility Assessments for County Buildings	\$200,000	\$200,000	\$0	100%	AVERTISE/AWARD	10%	Y	Y	Y
PROJECTS IN ENVIRONMENTAL/DESIGN/RIGHT OF WAY PHASE											
12	8856	ADA Improvements	\$200,000	\$200,000	\$0	100%	DESIGN	10%	Y	Y	Y
13	3852	Bradley Road Bridge Scour Repair	\$329,252	\$329,252	\$0	100%	PRE-DESIGN	0%	Y	Y	Y
14	8621	Castroville Bicycle/Pedestrian Path and Railroad Crossing	\$9,303,900	\$9,303,900	\$0	100%	DESIGN & ROW	55%	Y	Y	Y
15	3600	Davis Road Bridge #208 Replacement and Road Widening	\$57,569,067	\$53,534,818	\$4,034,249	93%	ENVIRONMENTAL	20%	Y	N/A	N/A
16	1575	Gloria Road, Iverson Road and Johnson Canyon Road Rehabilitation	\$100,000	\$100,000	\$0	100%	DESIGN	5%	Y	N/A	N/A
17	3853	Gonzales River Road Bridge Superstructure Replacement	\$7,583,480	\$7,583,480	\$0	100%	PRE-DESIGN	0%	Y	Y	Y
18	3854	Hartnell Road Bridge Replacement	\$1,055,000	\$1,055,000	\$0	100%	PRE-DESIGN	0%	Y	Y	Y
19	8690	Hwy 1 Climbing Lane, Rio Road to Carmel Valley Road	\$4,118,062	\$4,118,062	\$0	100%	DESIGN/ROW	35%	Y	Y	Y
20	1140	Hwy 68 at Corral de Tierra Road Intersection Improvement	\$3,161,322	\$3,161,322	\$0	100%	ENVIRONMENTAL	30%	Y	Y	Y
21	8819	Jail Housing Addition	\$88,900,000	\$88,900,000	\$0	100%	DESIGN DEVELOPMENT	30%	Y	Y	Y
22	3855	Johnson Road Bridge Replacement	\$1,519,839	\$1,519,839	\$0	100%	PRE-DESIGN	0%	Y	Y	Y
23	8848	King City Courthouse/Sheriff's Substation Security Upgrades	\$107,500	\$107,500	\$0	100%	PRE-DESIGN	5%	Y	Y	Y
24	8832	King City Renovation/Addition	\$7,037,717	\$1,838,328	\$5,199,389	26%	PRE-DESIGN	5%	Y	N/A	N/A
25	8667	Las Lomas Drive Storm Drain Improvement Project	\$1,000,000	\$1,000,000	\$0	100%	ENV./DESIGN	40%	Y	Y	Y
26	8668	Monterey Bay Sanctuary Scenic Trail - Moss Landing Segment	\$8,737,851	\$4,348,938	\$4,388,913	50%	DESIGN/ENV./ROW	55%	Y	N/A	N/A
27	8657	Moss Landing Underground Utility District - 20A	\$729,743	\$729,743	\$0	100%	ENV./ROW	35%	Y	N	N
28	2202	Nacimiento Lake Road Bridge #449	\$5,415,315	\$5,415,315	\$0	100%	ENV./ROW	65%	Y	Y	Y
29	8811	New Juvenile Hall (Phase 1 Only)	\$52,791,824	\$52,791,824	\$0	100%	DESIGN DEVELOPMENT	30%	Y	Y	Y
30	8853	Pajaro Mansion ADA Improvements (CDBG)	\$164,400	\$164,400	\$0	100%	DESIGN	15%	Y	Y	Y

ATTACHMENT A
RMA - PUBLIC WORKS
FY 14-15 CAPITAL IMPROVEMENT PROJECTS

Reporting Period: Oct 1 - Dec 31, 2014

	PROJ #	PROJECT NAME	TOTAL ESTIMATED PROJECT COST	SECURED FUNDING	FUNDING UNSECURED	% FUNDED	PHASE	% COMPLETE (OVERALL)	Priority Project (Y/N)	On Schedule (Y/N)	On Budget (Y/N)
31	2201	Peach Tree Road Bridge #449	\$2,783,225	\$2,783,225	\$0	100%	ENV./ROW	60%	Y	Y	Y
32	1724	River Road Overlay	\$1,860,000	\$1,860,000	\$0	100%	DESIGN	50%	Y	Y	Y
33	1428	River Road Pavement Delineation	\$531,100	\$531,100	\$0	100%	DESIGN	75%	Y	Y	Y
34	3851	Robinson Canyon Road Bridge Scour Repair	\$418,745	\$418,745	\$0	100%	PRE-DESIGN	0%	Y	Y	Y
35	1573	Robinson Canyon Road Slipout	\$614,000	\$614,000	\$0	100%	PRE-DESIGN	10%	Y	Y	Y
36	8548	San Lucas Branch Library	\$1,531,152	\$1,531,152	\$0	100%	ENVIRONMENTAL REMEDIATION	70%	Y	Y	Y
37	8857	Energy Efficiency Measures: Phase I	\$1,000,000	\$1,000,000	\$0	100%	DESIGN	40%	Y	Y	Y
OTHER PROJECTS											
38	8850	142 W Alisal Old Jail Adaptive Reuse Feasibility Study	\$226,344	\$226,344	\$0	100%	OTHER - STUDY/PLAN	85%	Y	Y	Y
39	8852	Monterey County Government Center East & West Wings Renovation	\$35,959,401	\$322,398	\$35,637,003	1%	OTHER - ENVIR./SPACE UTILIZATION	5%	Y	Y	Y