

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
CSA 66 – Oak Tree Views**

**CSA 66 BUDGET INCREASE NEEDS**

Tree removal (3 trees)	\$	3,000
Fence repair	\$	500
Open Space Mowing in Excess of Current Budget	\$	9,000
Related Administrative Costs	\$	1,000
Contingency	<u>\$</u>	<u>1,500</u>
<b>TOTAL COST:</b>	<b>\$</b>	<b>15,000</b>

**REVENUE**

CSA 66 Funds	\$	<u>15,000</u>
<b>TOTAL Revenue:</b>	<b>\$</b>	<b>15,000</b>