

Exhibit A-2
Summary of Charges

Total Monthly Maintenance For Managed Services

Product	Monthly Cost
Agenda Parser – Parser support & maintenance	\$125.00
Agenda Integration – Agenda Partner integration support	\$150.00
Audio Podcasting Services	\$200.00
Document Templates – Support & maintenance	\$100.00
MinutesMaker – Support & maintenance	\$275.00
Outcast Encoder support & maintenance	\$80.00
Virtual Performance Accelerator – Support & maintenance	\$350.00
Bandwidth & Storage- for video streaming	\$500.00
Subtotal Monthly Managed Services	\$1,780.00
3% Discount	\$53.40
Total Monthly Managed Services	\$1726.60

MGTVonline.com Webpage Support

Original Programming Portal – Integration support & maintenance	\$107.20
3% Discount	\$3.22
Total Monthly Managed Service for Webpage Support	\$103.98

Agenda Management and Open Platform

Software as a Service Hosted Licensing	Monthly Cost
Legistar Enterprise (Hosted)	
Agenda Workflow, Tracking and Management	
Insite Public Web Portal	
Disaster Recovery Mode	\$1960.00
Transition to Granicus Open Platform, Government	
Transparency and Meeting Efficiency	
Onsite Encoding Server w/ ability to stream to mobile devices	
Unlimited meeting bodies with indefinite retention schedules	
Word addin integration for minutes annotation iLegislate-Ipad	\$700.00
Agenda Notation for members	
Granicus Citizen Participation Suite	\$400.00
Boards and Commissions Module	\$1,100.00
Subtotal Legistar Enterprise, Open Platform, and Citizen Participation Suite	\$4160.00
3% Discount	\$124.80
Total Monthly – Legistar Enterprise, Open Platform, and Citizen Participation Suite	\$4,035.20

*Invoices will be submitted to County quarterly which entitles County to 3% discount. The maximum yearly amount under this Agreement will be as follows:

Amendment #2 to Agreement between County of Monterey and Granicus Inc.

Term	Monthly	Subtotal
July 1, 2014 – August 31, 2014	\$4,633.88	\$9,267.76
Sept 1, 2014 – April 30, 2015	\$5,700.88	\$45,607.04
May 1, 2015 – June 30, 2015	\$5,865.78	\$11,731.56
July 1, 2015 – June 30, 2016	\$5,865.78	\$70,389.36
July 1, 2016 - June 30, 2017	\$5,865.78	\$70,389.36
July 1, 2017 – June 30, 2018	\$5,865.78	\$70,389.36
July 1, 2018 – June 30, 2019	\$5,865.78	\$70,389.36
Sept 1, 2014- June 30, 2019	Consulting/Professional Services	\$10,000.00
March 2015	One time charge for Virtual Performance Accelerator	\$1,140.00
	Total Agreement Amount	\$359,303.80

*Consulting services will be services not covered under the monthly recurring software maintenance support and hosting. This will be on an “as-incurred” basis and as approved by County.