

County of Monterey					<u>Attachment A</u>
Probation Department-Budget Unit 2550					
Juvenile Ward Fund Requests FY '15					
Division	Vendor	Items	Quote	Actual	O/C
Youth Center	CORTECHusa	Property Boxes/Lids	3,748		6835 Other Special Departmental Expenses
		Youth Center	3,748	0	
Juvenile Hall	Human Relations Media	Educational DVD's	1,152		6382 Audio-Visual Service & Supply
Juvenile Hall	Walmart/Big 5	Recreational Equipment	800		6835 Other Special Departmental Expenses
		Juvenile Hall	1,952	0	
		Grand Total	5,700	0	**
					**
					Pending Board Allocation Amount
		Amounts revised due to Tax Rate change for Salinas from 8% to 9.125% effective April 1, 2011			