

**RADAR SPEED SIGN PURCHASE & INSTALLATION
CSA 45 – OAK HILLS
PROJECT BUDGET**

Radar Speed Sign	\$5,699
Freight	\$320
Sales Tax	\$499
Sub-Total Purchase Cost	\$6,518
Public Staff Costs	\$2,482
TOTAL COST	\$9,000
Contingencies (Available from Existing Budget)	\$1,000

**OPEN SPACE PROJECTS
CSA 45 – OAK HILLS OPEN SPACE**

Tree Removal & Fence Repair Adjacent to 14951 Charter Oak Boulevard	\$2,550
Annual Mowing - All Open Space	\$9,450
Acorn Park Ditch Vegetation Clearance	\$7,000
Acorn Park Placement of Fill	\$7,000
Removal of Seven (7) Sycamores at Open Space Beyond East End of Charter Oak	\$7,000
Trimming of Oak Trees & Brush Removal Behind 14951 Charter Oak Et. Al.	\$9,000
Total	\$42,000
Initial Budget	\$9,000
Sub-Total – Project Costs (less Initial Budget)	\$33,000
Additional Administration Related to Added Projects at 10%	\$3,300
Contingency at 10%	\$3,300
Total Increase Needed	\$39,600