

**Vendor Name:** The Abaris Group  
**Vendor Code:** VS0000002977  
**Board Order #:** A-12466  
**Scope of work:** Phase II of Level II Trauma Center Designation Preparation Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
12/13	100,000.00		Original	11/1/12-10/31/13
13/14	191,450.00	291,450.00	1	Thru 6/30/14
13/14	200,000.00	491,450.00	2	Thru 6/30/14
Requesting 14/15	150,000.00	641,450.00	Renewal & Amendment #3	Thru 12-31-16
		641,450.00		
		641,450.00		
		641,450.00		
		641,450.00		

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
12/13	MYA703/DO3928		75,000.00	75,000.00	Closed
13/14	DO5317			293,548.32	Closed
14/15	DO8187	122,901.68	Spend as of 3-20-15	63,792.50	OPEN
				-	
				-	
				-	
				-	
				-	

432,340.82

Remaining \$ allowable for increase

209,109.18

Board approved maximum

641,450.00

641,450.00

<----- Should always be the same ----->