

**RADAR SPEED SIGN PURCHASE & INSTALLATION  
CSA 45 – OAK HILLS  
PROJECT BUDGET**

Radar Speed Sign	\$5,699
Freight	\$320
Sales Tax	\$499
<b>Sub-Total Purchase Cost</b>	<b>\$6,518</b>
<b>Public Staff Costs</b>	<b>\$2,482</b>
<b>TOTAL COST</b>	<b>\$9,000</b>
<b>Contingencies (Available from Existing Budget)</b>	<b>\$1,000</b>

**OPEN SPACE PROJECTS  
CSA 45 – OAK HILLS OPEN SPACE**

Tree Removal & Fence Repair Adjacent to 14951 Charter Oak Boulevard	\$2,550
Annual Mowing - All Open Space	\$9,450
Acorn Park Ditch Vegetation Clearance	\$7,000
Acorn Park Placement of Fill	\$7,000
Removal of Seven (7) Sycamores at Open Space Beyond East End of Charter Oak	\$7,000
Trimming of Oak Trees & Brush Removal Behind 14951 Charter Oak Et. Al.	\$9,000
<b>Total</b>	<b>\$42,000</b>
Initial Budget	\$9,000
<b>Sub-Total – Project Costs (less Initial Budget)</b>	<b>\$33,000</b>
Additional Administration Related to Added Projects at 10%	\$3,300
Contingency at 10%	\$3,300
<b>Total Increase Needed</b>	<b>\$39,600</b>