

Attachment 1: Summary of Project Cost Estimates				
Perimeter Protection Projects	Scenario/Protection Level			
	Existing Conditions Non-FEMA	Existing Conditions FEMA	Future Conditions Non-FEMA	Future Conditions FEMA
Mission Fields levee improvements	\$ 2,994,000	\$ 6,215,000	\$ -	\$ 80,000
Crossroads levee improvements	\$ -	\$ 940,000	\$ -	\$ 80,000
Val Verde levee improvements	\$ 3,667,000	\$ 5,616,000	\$ 3,667,000	\$ 4,563,000
Subtotal	\$ 6,661,000	\$ 12,771,000	\$ 3,667,000	\$ 4,723,000
Interior Drainage Projects				
Sub-Areas 1 and 3 (Stormwater Quality and Drainage)	\$ 1,240,000	\$ 1,240,000	\$ 1,240,000	\$ 1,240,000
Sub-Area 1 (Mission Fields and Riverside Pond Pumps)	\$ 1,382,000	\$ 2,539,000	\$ 1,382,000	\$ 2,539,000
Sub-Area 2 (Hatton Canyon and Crossroad drainage)	\$ 4,354,000	\$ 9,221,000	\$ 2,107,000	\$ 2,820,000
Subtotal	\$ 6,976,000	\$ 13,000,000	\$ 4,729,000	\$ 6,599,000
Overall Total	\$ 13,637,000	\$ 25,771,000	\$ 8,396,000	\$ 11,322,000