

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY-PUBLIC WORKS
RIVER ROAD OVERLAY, PROJECT NO. 1724**

PROJECT BUDGET

| | |
|--------------------------------------|------------|
| Environmental and Design Engineering | \$ 83,750 |
| Construction Engineering | \$ 118,665 |

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|-----------------------|---------------------|
| Construction Contract | |
| Engineer's Estimate | \$ 1,469,668 |
| 10% Contingencies | <u>\$ 146,967</u> |
| | <u>\$ 1,616,635</u> |

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|--------------------------------------|---------------------|
| TOTAL ESTIMATED PROJECT COST: | \$ 1,819,050 |
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REVENUE

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|------------------------------------|---------------------|
| General Fund (TOT Allocation FY15) | <u>\$ 1,819,050</u> |
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|---------------|---------------------|
| TOTAL: | \$ 1,819,050 |
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