

## ATTACHMENT A

Authorize the County Administrative Office to reflect the approved changes in the Fiscal Year 2015-16 Adopted Budget as follows:

- a. Amend the Health Department Budget (4000-HEA003-8124) to reallocate one (1) Secretarial Assistant to one (1) Public Health Nurse III;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
80A30	Secretarial Assistant	0001	1.0	(1.0)	0.0
52E23	Public Health Nurse III	0003	2.0	1.0	1.0

- b. Amend the Health Department Budget (4000-HEA003-8124) to reallocate one (1) Supervising Epidemiologist to one (1) Public Health Nurse III;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
80A30	Supervising Pubic Health Epidemiologist	0001	1.0	(1.0)	0.0
52E23	Public Health Nurse III	0004	3.0	1.0	1.0

- c. Amend the Health Department Budget (4000-HEA003-8124) to add 1.0 FTE Public Health Nurse III;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
52E23	Public Health Nurse III	0004	2.0	1.0	3.0

- d. Amend the Health Department Budget (4000-HEA004-8121) to delete one (1) Office Assistant II;

Health Department Budget Unit: 4000-HEA004-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
80E21	Office Assistant II	0005	7.0	(1.0)	6.0

- e. Amend the Health Department Budget (4000-HEA004-8121) to reallocate six (6) Office Assistant II to Office Assistant III;

Health Department Budget Unit: 4000-HEA004-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
80E21	Office Assistant II	0001	7.0	(1.0)	6.0
80E21	Office Assistant II	0002	6.0	(1.0)	5.0
80E21	Office Assistant II	0003	5.0	(1.0)	4.0
80E21	Office Assistant II	0004	4.0	(1.0)	3.0
80E21	Office Assistant II	0006	3.0	(1.0)	2.0
80E21	Office Assistant II	0007	2.0	(1.0)	1.0
80E22	Office Assistant III	0004-0009	3.0	6.0	9.0