

RMA - PUBLIC WORKS
FY 14-15 CAPITAL IMPROVEMENT PROJECTS STATUS REPORT
Reporting Period: April 1 - June 30, 2015

PROJECT NAME	PHASE	COST ESTIMATE	CONTRACT AWARD	ACTUAL COST	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE (Y/N)	ON BUDGET (Y/N)	COMMENTS
Road and Bridge Projects										
Arroyo Seco Road - Project CA PFH 129-1(2)	ROW	\$ 77,989	\$ -	\$ 60,622	\$ 60,622	\$ -	100%	N	Y	
	Construction Management	\$ 18,000	\$ -	\$ 19,820	\$ 19,820	\$ -	90%			
	Total Costs	\$ 95,989	\$ -	\$ 80,442	\$ 80,442	\$ -				
Bradley Road Bridge Scour Repair	Project Administration	\$ 109,798	\$ -	\$ 75,312.00	\$ 109,798	\$ -	15%	Y	Y	
	Design/Environmental	\$ 495,247	\$ -	\$ 12,467.00	\$ 495,247	\$ -	5%			
	ROW	\$ 39,100	\$ -	\$ -	\$ 39,100	\$ -	0%			
	Construction Management	\$ 61,500	\$ -	\$ -	\$ 61,500	\$ -	0%			
	Construction	\$ 242,000	\$ -	\$ -	\$ 242,000	\$ -	0%			
	Total Costs	\$ 947,645	\$ -	\$ 87,779	\$ 947,645	\$ -				
Castroville Bicycle/Pedestrian Crossing	Project Administration	\$ 222,296	\$ -	\$ 213,411	\$ 222,296	\$ -	85%	Y	Y	
	Design/Environmental	\$ 1,022,204	\$ -	\$ 889,406	\$ 1,022,204	\$ -	95%			
	ROW	\$ 319,526	\$ -	\$ 224,565	\$ 319,526	\$ -	50%			
	Construction Management	\$ 1,209,821	\$ -	\$ -	\$ 1,209,821	\$ -	0%			
	Construction	\$ 6,500,977	\$ -	\$ -	\$ 6,500,977	\$ -	0%			
	Total Costs	\$ 9,274,824	\$ -	\$ 1,327,382	\$ 9,274,824	\$ -				
Castroville Boulevard Pavement Delineation	Project Administration	\$ 32,220	\$ -	\$ 32,221	\$ 32,221	\$ -	100%	Y	Y	Received additional funds for radar feedback signs
	Design/Environmental	\$ 116,047	\$ -	\$ 117,337	\$ 117,337	\$ -	100%			
	Construction Management	\$ 35,545	\$ -	\$ 45,739	\$ 45,739	\$ -	97%			
	Construction	\$ 163,109	\$ 163,109	\$ 128,109	\$ 163,109	\$ -	100%			
	Total Costs	\$ 346,921	\$ 163,109	\$ 323,406	\$ 358,406	\$ -				
Castroville Boulevard Overlay	Design/Environmental	\$ 159,942	\$ -	\$ 164,021	\$ 164,021	\$ -	100%	Y	N	
	Construction Management	\$ 208,694	\$ -	\$ 219,226	\$ 219,226	\$ -	97%			
	Construction	\$ 1,281,421	\$ 1,281,421	\$ 1,225,258	\$ 1,281,421	\$ -	100%			
	Total Costs	\$ 1,650,057	\$ 1,281,421	\$ 1,608,505	\$ 1,664,668	\$ -				
County Wide Striping	Project Administration	\$ 30,650	\$ 30,650	\$ 30,650	\$ 30,650	\$ -	100%	Y	Y	
	Design/Environmental	\$ 99,650	\$ 99,650	\$ 36,261	\$ 99,650	\$ -	100%			
	Construction Management	\$ 89,650	\$ 89,650	\$ -	\$ 89,650	\$ -	5%			
	Construction	\$ 710,050	\$ 710,050	\$ 61,299	\$ 710,050	\$ -	9%			
	Total Costs	\$ 930,000	\$ 930,000	\$ 128,210	\$ 930,000	\$ -				
Davis Road Class II Bikeway	Project Administration	\$ 121,564	\$ -	\$ 121,564	\$ 121,564	\$ -	100%	Y	Y	
	Design/Environmental	\$ 398,066	\$ -	\$ 402,760	\$ 402,760	\$ -	100%			
	Construction Management	\$ 227,071	\$ -	\$ 219,298	\$ 219,298	\$ -	97%			
	Construction	\$ 983,202	\$ 713,802	\$ 983,202	\$ 983,202	\$ -	100%			
	Total Costs	\$ 1,729,903	\$ 713,802	\$ 1,726,824	\$ 1,726,824	\$ -				
Davis Road Bridge Replacement and Road Widening	Project Administration	\$ 1,151,549	\$ -	\$ 846,782	\$ 1,151,549	\$ -	50%	N/A	N/A	
	Design/Environmental	\$ 4,335,118	\$ -	\$ 2,052,797	\$ 4,335,118	\$ -	35%			
	ROW	\$ 3,937,000	\$ -	\$ -	\$ 3,937,000	\$ -	0%			
	Construction Management	\$ 4,086,000	\$ -	\$ -	\$ 4,086,000	\$ -	0%			
	Construction	\$ 44,059,400	\$ -	\$ -	\$ 39,925,152	\$ 4,134,248	0%			
	Total Costs	\$ 57,569,067	\$ -	\$ 2,899,579	\$ 53,434,819	\$ 4,134,248				
Gloria, Iverson, Johnson Canyon Roads Rehabilitation	Design/Environmental	\$ 69,950	\$ -	\$ 89,799	\$ 65,050	\$ -	35%	N/A	N/A	
	Construction Management	\$ 235,634	\$ -	\$ -	\$ -	\$ 235,634	0%			
	Construction	\$ 4,125,366	\$ -	\$ -	\$ -	\$ 4,125,366	0%			
	Total Costs	\$ 4,430,950	\$ -	\$ 89,799	\$ 65,050	\$ 4,361,000				

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Road and Bridge Projects										
Gonzales River Road Bridge Superstructure Replacement	Project Administration	\$ 370,857	\$ -	\$ 136,531	\$ 370,857	\$ -	15%	Y	Y	
	Design/Environmental	\$ 1,049,194	\$ -	\$ 14,941	\$ 1,049,194	\$ -	0%			
	ROW	\$ 230,000	\$ -	\$ -	\$ 230,000	\$ -	0%			
	Construction Management	\$ 555,000	\$ -	\$ -	\$ 555,000	\$ -	0%			
	Construction	\$ 6,490,000	\$ -	\$ -	\$ 6,490,000	\$ -	0%			
	Total Costs	\$ 8,695,051	\$ -	\$ 151,472	\$ 8,695,051	\$ -				
Hartnell Road Bridge Replacement	Project Administration	\$ 186,970	\$ -	\$ 65,864	\$ 186,970	\$ -	15%	Y	Y	
	Design/Environmental	\$ 612,000	\$ -	\$ 7,081	\$ 612,000	\$ -	0%			
	ROW	\$ 94,000	\$ -	\$ -	\$ 94,000	\$ -	0%			
	Construction Management	\$ 325,000	\$ -	\$ -	\$ 325,000	\$ -	0%			
	Construction	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ -	0%			
	Total Costs	\$ 2,867,970	\$ -	\$ 72,945	\$ 2,867,970	\$ -				
Hwy 1 Climbing Lane Carmel Valley Road to Rio Road	Project Administration	\$ 247,346	\$ -	\$ 212,629	\$ 247,346	\$ -	75%	Y	Y	
	Design/Environmental	\$ 508,001	\$ -	\$ 498,770	\$ 508,001	\$ -	65%			
	ROW	\$ 209,400	\$ -	\$ -	\$ 209,400	\$ -	0%			
	Construction Management	\$ 364,400	\$ -	\$ -	\$ 364,400	\$ -	0%			
	Construction	\$ 2,635,600	\$ -	\$ -	\$ 2,635,600	\$ -	0%			
	Total Costs	\$ 3,964,747	\$ -	\$ 711,399	\$ 3,964,747	\$ -				
Hwy 68 Corral de Tierra Road	Project Administration	\$ 138,775	\$ -	\$ 120,821	\$ 138,775	\$ -	75%	Y	Y	
	Design/Environmental	\$ 948,608	\$ -	\$ 846,112	\$ 948,608	\$ -	50%			
	ROW	\$ 284,600	\$ -	\$ -	\$ 284,600	\$ -	0%			
	Construction Management	\$ 252,637	\$ -	\$ -	\$ 252,637	\$ -	0%			
	Construction	\$ 1,536,700	\$ -	\$ -	\$ 1,536,700	\$ -	0%			
	Total Costs	\$ 3,161,320	\$ -	\$ 966,933	\$ 3,161,320	\$ -				
Johnson Road Bridge Replacement	Project Administration	\$ 229,405	\$ -	\$ 55,676	\$ 229,405	\$ -	15%	Y	Y	
	Design/Environmental	\$ 653,016	\$ -	\$ 3,613	\$ 653,016	\$ -	3%			
	ROW	\$ 122,000	\$ -	\$ -	\$ 122,000	\$ -	0%			
	Construction Management	\$ 331,235	\$ -	\$ -	\$ 331,235	\$ -	0%			
	Construction	\$ 159,415	\$ -	\$ -	\$ 159,415	\$ -	0%			
	Total Costs	\$ 1,495,071	\$ -	\$ 59,289	\$ 1,495,071	\$ -				
Laguna Seca Bridge Inspection	Project Administration/CM	\$ 27,000	\$ -	\$ 64,745	\$ 64,745	\$ -	100%	Y	N	
	Design/Environmental	\$ 60,792	\$ -	\$ 60,792	\$ 60,792	\$ -	100%			
	Construction	\$ 127,000	\$ 127,000	\$ 96,971	\$ 96,971	\$ -	100%			
	Total Costs	\$ 214,792	\$ 127,000	\$ 222,508	\$ 222,508	\$ -				
Las Lomas Drive Drainage	Project Administration	\$ 6,798	\$ -	\$ 7,805	\$ 6,798	\$ -	60%	N	N	
	Design/Environmental	\$ 290,016	\$ -	\$ 287,087	\$ 290,016	\$ -	50%			
	ROW	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	0%			
	Construction Management	\$ 102,986	\$ -	\$ -	\$ 102,986	\$ -	0%			
	Construction	\$ 582,200	\$ -	\$ -	\$ 582,200	\$ -	0%			
	Total Costs	\$ 1,000,000	\$ -	\$ 294,892	\$ 1,000,000	\$ -				
Las Lomas Street Lighting	Total Costs	\$ 445,000	\$ -	\$ 49,500	\$ 445,000	\$ -	85%	Y	Y	
Monterey Bay Sanctuary Scenic Trail	Project Administration	\$ 353,980	\$ -	\$ 356,216	\$ 353,980	\$ -	60%	N/A	N/A	
	Design/Environmental	\$ 1,895,922	\$ -	\$ 1,692,121	\$ 1,895,922	\$ -	60%			
	ROW	\$ 295,300	\$ -	\$ 26,878	\$ 295,300	\$ -	10%			
	Construction Management	\$ 1,011,369	\$ -	\$ -	\$ 1,011,369	\$ -	0%			
	Construction	\$ 6,681,282	\$ -	\$ -	\$ 782,352	\$ 5,898,930	0%			
	Total Costs	\$ 10,237,853	\$ -	\$ 2,075,215	\$ 4,338,923	\$ 5,898,930				

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Moss Landing Underground Utility District Rule 20A	Design/Environmental	\$ 264,761.00	\$ -	\$ 230,285.00	\$ 264,761.00	\$ -	95%	N	Y	
	ROW	\$ 290,652.00	\$ -	\$ 80,427.00	\$ 290,652.00	\$ -	80%			
	Construction Management	\$ 182,890.00	\$ -	\$ -	\$ 182,890.00	\$ -	0%			
	Total Costs	\$ 738,303	\$ -	\$ 310,712	\$ 738,303	\$ -				
Nacimiento Lake Road Bridge #449 Replacement	Design/Environmental	\$ 1,626,015.00	\$ -	\$ 1,536,038.00	\$ 1,626,015.00	\$ -	95%	Y	N	
	ROW	\$ 241,300.00	\$ -	\$ 132,917.00	\$ 241,300.00	\$ -	40%			
	Construction Management	\$ 408,500.00	\$ -	\$ -	\$ 408,500.00	\$ -	0%			
	Construction	\$ 3,135,000.00	\$ -	\$ -	\$ 3,135,000.00	\$ -	0%			
	Total Costs	\$ 5,410,815	\$ -	\$ 1,668,955	\$ 5,410,815	\$ -				
Peach Tree Road Bridge #412 Replacement	Project Administration	\$ 237,703	\$ -	\$ 237,703	\$ 237,703	\$ -	95%	N	Y	
	Design/Environmental	\$ 527,907	\$ -	\$ 456,227	\$ 527,907	\$ -	95%			
	ROW	\$ 158,217	\$ -	\$ 79,613	\$ 158,217	\$ -	80%			
	Construction Management	\$ 224,000	\$ -	\$ -	\$ 224,000	\$ -	0%			
	Construction	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ -	0%			
	Total Costs	\$ 2,797,827	\$ -	\$ 773,543	\$ 2,797,827	\$ -				
River Road Overlay	Design/Environmental	\$ 88,952	\$ -	\$ 89,933	\$ 89,933	\$ -	100%	Y	Y	
	Construction Management	\$ 381,258	\$ -	\$ 7,707	\$ 381,258	\$ -	10%			
	Construction	\$ 1,616,635	\$ -	\$ -	\$ 1,616,635	\$ -	50%			
	Total Costs	\$ 2,086,845	\$ -	\$ 97,640	\$ 2,087,826	\$ -				
River Road Delineation	Design/Environmental	\$ 94,475	\$ -	\$ 101,771	\$ 101,771	\$ -	100%	Y	Y	
	Construction Management	\$ 23,160	\$ -	\$ -	\$ 23,160	\$ -	5%			
	Construction	\$ 154,397	\$ -	\$ -	\$ 154,397	\$ -	0%			
	Total Costs	\$ 272,032	\$ -	\$ 101,771	\$ 279,328	\$ -				
Robinson Canyon Road Bridge Scour Repair	Project Administration	\$ 99,819	\$ -	\$ 69,986	\$ 99,819	\$ -	15%	Y	Y	
	Design/Environmental	\$ 509,669	\$ -	\$ 26,270	\$ 509,669	\$ -	0%			
	ROW	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	0%			
	Construction Management	\$ 256,000	\$ -	\$ -	\$ 256,000	\$ -	0%			
	Construction	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	0%			
	Total Costs	\$ 1,475,488	\$ -	\$ 96,256	\$ 1,475,488	\$ -				
Road and Bridge Projects: Totals		\$ 122,469,470	\$ 3,215,332	\$ 15,933,544	\$ 108,093,855	\$ 14,947,178		N/A	N/A	

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Other Capital Projects										
142 W. Alisal Old Jail Adaptive Reuse Feasibility Study	Design/Environmental	\$ 482,151	\$ 133,492	\$ 222,740	\$ 374,615	\$ 107,536	100%	Y	Y	
	Total Costs	\$ 482,151	\$ 133,492	\$ 222,740	\$ 374,615	\$ 107,536				
1200 Aguajito - Courthouse Elevator Modernization (Back of the house)	Design/Environmental	\$ 1,887	\$ -	\$ 1,887	\$ 1,887	\$ -	100%	Y	Y	
	Construction Management	\$ 66,713	\$ -	\$ 8,744	\$ 66,713	\$ -	30%			
	Construction	\$ 377,063	\$ 270,489	\$ 106,720	\$ 377,063	\$ -	30%			
	Total Costs	\$ 445,663	\$ 270,489	\$ 117,351	\$ 445,663	\$ -				
1200 Aguajito - ADA Improvements	Design/Environmental	\$ 47,456	\$ -	\$ 39,005	\$ 47,456	\$ -	85%	Y	Y	
	Construction Management	\$ 14,889	\$ -	\$ -	\$ 14,889	\$ -	15%			
	Construction	\$ 137,655	\$ 136,222	\$ -	\$ 137,655	\$ -	15%			
	Total Costs	\$ 200,000	\$ 136,222	\$ 39,005	\$ 200,000	\$ -				
2620 First Avenue Marina New Roof	Construction Management	\$ 2,500	\$ -	\$ 1,345	\$ 2,500	\$ -		Y	Y	
	Construction	\$ 130,604	\$ 130,604	\$ 130,604	\$ 130,604	\$ -				
	Total Costs	\$ 133,104	\$ 130,604	\$ 131,949	\$ 133,104	\$ -				
CSA 25 Quail Lodge Golf Course Pavement Replacement	Design/Environmental	\$ -						Y	Y	
	Construction Management	\$ 8,000		\$ 3,785	\$ 8,000		100%			
	Construction	\$ 148,184	\$ 138,184	\$ 118,445	\$ 148,184		100%			
	Total Costs	\$ 156,184	\$ 138,184	\$ 122,230	\$ 156,184	\$ -				
Energy Efficiency Measures Phase I	Design/Environmental	\$ 130,923	\$ -	\$ 70,843	\$ 130,923	\$ -	100%	N	Y	Cost posted through May 2015. Installation of some controls pending HVAC equipment installation (Phase II).
	Construction Management	\$ 83,605	\$ -	\$ 25,195	\$ 83,605	\$ -	90%			
	Construction	\$ 785,472	\$ -	\$ 214,362	\$ 785,472	\$ -	90%			
	Total Costs	\$ 1,000,000	\$ -	\$ 310,400	\$ 1,000,000	\$ -	90%			
Facility Assessment of County Owned Buildings	Project Administration	\$ 200,000	\$ 165,000	\$ 106,740	\$ 200,000	\$ -	60%	Y	Y	
	Total Costs	\$ 200,000	\$ 165,000	\$ 106,740	\$ 200,000	\$ -				
Jail Housing Addition	Total Costs	\$ 88,656,150	\$ -	\$ 1,968,158	\$ 88,656,150	\$ -	35%	Y	Y	
Juvenile Hall Interim Repairs (Includes Gym Roof)	Design/Environmental	\$ 39,442	\$ -	\$ 39,442	\$ 39,442	\$ -	100%	N	Y	
	Construction Management	\$ 45,496	\$ -	\$ 39,423	\$ 48,686	\$ -	100%			
	Construction	\$ 228,365	\$ 221,427	\$ 222,625	\$ 231,753	\$ -	100%			
	Total Costs	\$ 313,303	\$ 221,427	\$ 301,490	\$ 319,881	\$ -				
King City Courthouse/Sheriffs Substation Security Upgrades	Total Costs	\$ 122,179	\$ -	\$ 122,179	\$ 122,179	\$ -	100%	Y	Y	
King City Renovation/Addition	Design/Environmental	\$ 629,717	\$ -	\$ 99,841	\$ 629,717	\$ -	10%	N/A	N/A	
	Construction Management	\$ 308,000	\$ -	\$ -	\$ 308,000	\$ -	0%			
	Construction	\$ 5,950,000	\$ -	\$ -	\$ 1,608,463	\$ 4,341,537	0%			
	Furniture, Fixtures & Equipment	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	0%			
	Total Costs	\$ 7,037,717	\$ -	\$ 99,841	\$ 2,546,180	\$ 4,491,537	10%			
MCGC East & West Wings Renovation	Design/Environmental	\$ 4,081,985	\$ -	\$ 321,121	\$ 452,485	\$ 3,629,500		N/A	N/A	
	Construction Management	\$ 1,170,000	\$ -	\$ -	\$ -	\$ 1,170,000				
	Construction	\$ 30,745,000	\$ -	\$ -	\$ -	\$ 30,745,000				
	Total Costs	\$ 35,996,985	\$ -	\$ 321,121	\$ 452,485	\$ 35,544,500				

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Other Capital Projects										
New Juvenile Hall	Total Costs	\$ 52,791,824	\$ -	\$ 1,561,218	\$ 52,791,824	\$ -	35%	Y	Y	
Pajaro Mansion ADA Improvements	Design/Environmental	\$ 33,219	\$ -	\$ 31,242	\$ 33,219	\$ -	95%	Y	Y	
	Construction Management	\$ 27,047	\$ -	\$ 4,837	\$ 27,047	\$ -	60%			
	Construction	\$ 104,134	\$ 49,621	\$ 47,258	\$ 104,134	\$ -	60%			
	Total Costs	\$ 164,400	\$ 49,621	\$ 83,337	\$ 164,400	\$ -				
San Lucas Branch Library Project	Design/Environmental	\$ 347,247	\$ -	\$ 297,142	\$ 347,247	\$ -	96%	Y	Y	
	Land Acquisition/Utilities	\$ 1,365	\$ -	\$ 1,365	\$ 1,365	\$ -	100%			
	Construction: Buidling Abatement/Demolition	\$ 57,812	\$ 49,358	\$ 57,812	\$ 57,812	\$ -	100%			
	Construction: Brownfield Cleanup	\$ 350,938	\$ 166,144	\$ 32,758	\$ 350,938	\$ -	42%			
	Construction Management	\$ 149,115	\$ 11,106	\$ 11,106	\$ 149,115	\$ -	7%			
	Construction: Facility	\$ 551,873	\$ -	\$ -	\$ 551,873	\$ -	0%			
	Furniture Fixtures & Equipement	\$ 72,801	\$ -	\$ -	\$ 72,801	\$ -	0%			
	Total Costs	\$ 1,531,151	\$ 226,608	\$ 400,183	\$ 1,531,151	\$ -	83%			
Schilling Annex Renovations	Design/Environmental	\$ 374,744	\$ -	\$ -	\$ 374,744	\$ -	100%	Y	Y	
	Furniture Fixtures & Equipement	\$ 403,712	\$ -	\$ -	\$ 403,712	\$ -	100%			
	Construction	\$ 221,544	\$ -	\$ -	\$ 221,544	\$ -	100%			
	Total Costs	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -				
Seaside Library Improvements Project	Design/Environmental	\$ 27,620	\$ -	\$ -	\$ 27,620	\$ -		N/A	N/A	Project in scoping phase
	Construction Management	\$ 69,506	\$ -	\$ -	\$ 69,506	\$ -				
	Construction	\$ 529,837	\$ -	\$ -	\$ 529,837	\$ -				
	Total Costs	\$ 626,963	\$ -	\$ -	\$ 626,963	\$ -				
Other Capital Projects: Totals		\$ 190,857,774	\$ 1,471,647	\$ 5,907,942	\$ 150,720,779	\$ 40,143,573				