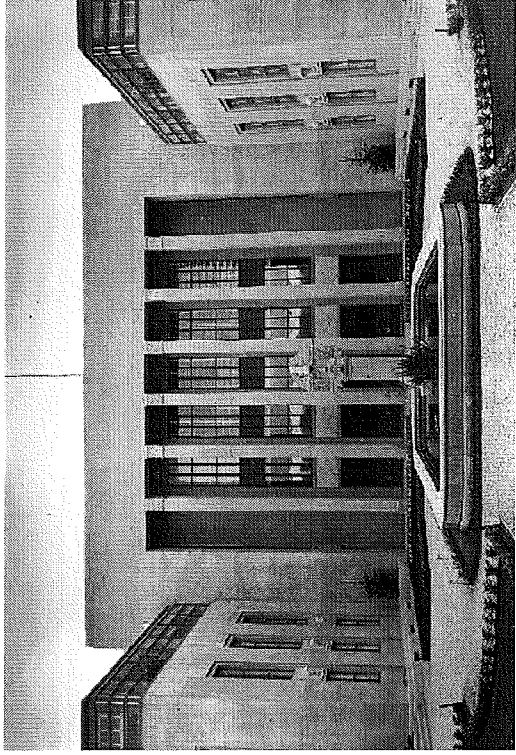


EAST-WEST WINGS RENOVATION PROGRAMMING & SPACE PLANS



Presented to:
**BUDGET COMMITTEE
COUNTY OF MONTEREY**

AUGUST 2015

Project History

- **August 2001:** Proposed East/West Project for Renovation approved by Board of Supervisors
- **July 2003:** Government Center Campus wide EIR certified
- **August 2006:** Construction Documents Completed; Funding redirected and project put on hold
- **January 2009:** National Register of Historic Places listing
- **October 2010:** E/W tenants relocated to North Wing/Modulars; building vacated
- **October 2010 to January 2013:** Government Center master planning & feasibility studies conducted
- **January 2013:** Board of Supervisors approve financing of E/W Project
- **June 2013:** Supplemental EIR process starts in support of historic listing
- **September 2013:** County approves Space & Programming Study of E/W Project for new tenants
- **June 2014:** Study by WRD determines District Attorney, Law Library, a snack shop, and Learning & Development can be accommodated in E/W
- **August 2014:** Acquisition of Schilling Place puts the project on hold
- **November 2014:** Facilities Utilization Program's (FUP) Master Plan determines E/W is a vital link that must be completed
- **May 2015:** Board authorizes proceeding with the project and issuance of COP's
- **May 2015:** Board certifies SEIR and Notice of Determination filed with the State
- **June 2015:** E/W Study is updated to reflect FUP's Master Plan



AREA SUMMARY PER TENANT

District Attorney:

West Wing First Floor	17,405 s.f. gross	9,968 s.f. net
West Wing Second Floor	15,754 s.f. gross	10,335 s.f. net
West Wing Third Floor	15,754 s.f. gross	9,241 s.f. net
West Wing Loft	5,708 s.f. gross	3,683 s.f. net
East Wing Second Floor	<u>10,292 s.f. gross</u>	<u>6,914 s.f. net</u>
Total	64,913 s.f. gross	40,141 s.f. net

Food Service

East Wing First Floor	1,190 s.f. net
-----------------------	----------------

Law Library

East Wing First Floor	1,541 s.f. net
-----------------------	----------------

Grand Jury

East Wing First Floor	1,505 s.f. net
-----------------------	----------------

District 2 Supervisor

East Wing First Floor	672 s.f. net
-----------------------	--------------

Swing Space

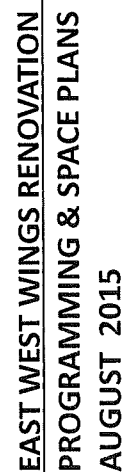
East Wing First Floor	<u>2,465 s.f. net</u>
Total	<u>7,373 s.f. net</u>

Common Area

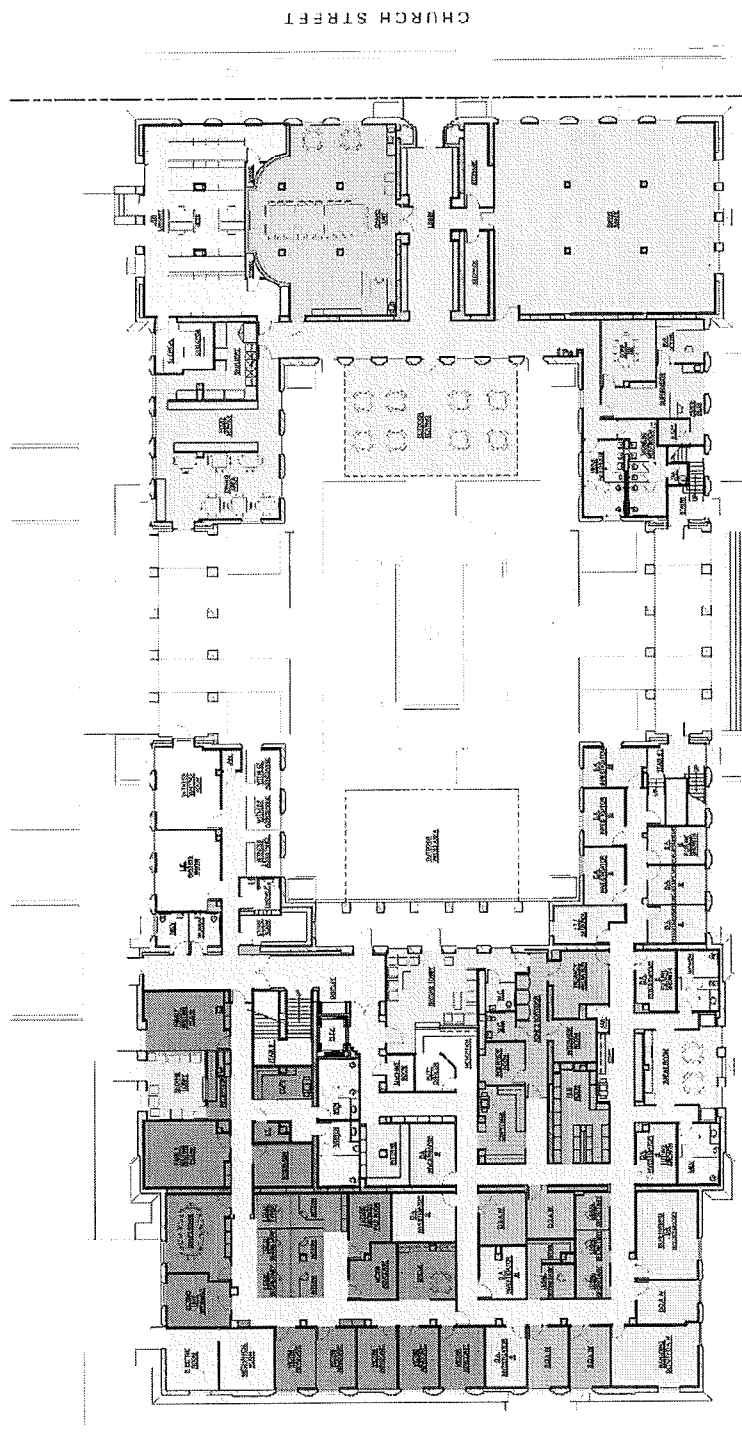
3,044 s.f. gross



EAST WEST WINGS RENOVATION
PROGRAMMING & SPACE PLANS
AUGUST 2015



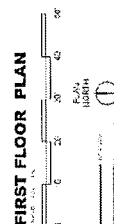
EAST WEST WINGS RENOVATION
PROGRAMMING & SPACE PLANS
AUGUST 2015



**WEST WING
AREA SUMMARY**

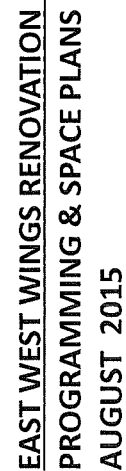
DESCRIPTION	AREA
BRICKWORK	100.00
CEMENT CONCRETE	100.00
PAVING	100.00
ROOFING	100.00
WALLS	100.00
DOORS	100.00
WINDOWS	100.00
PLUMBING	100.00
ELECTRICAL	100.00
MECHANICAL	100.00
LANDSCAPING	100.00
GRASS	100.00
FLORING	100.00
PAINTING	100.00
OTHER	100.00
TOTAL	1000.00

WEST ALISAL STREET

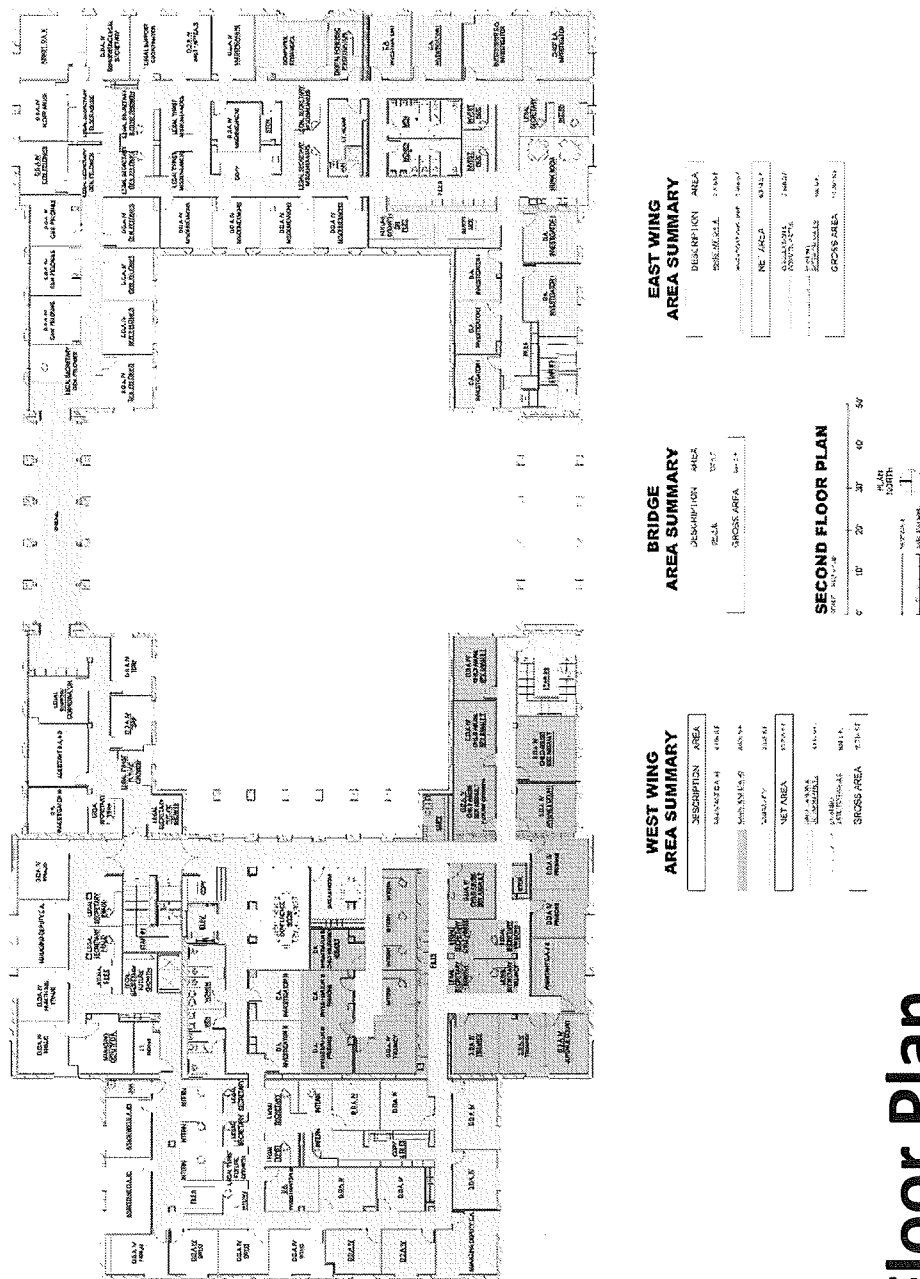


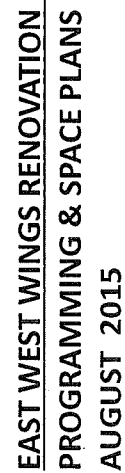
EAST WING AREA SUMMARY

[illegible]

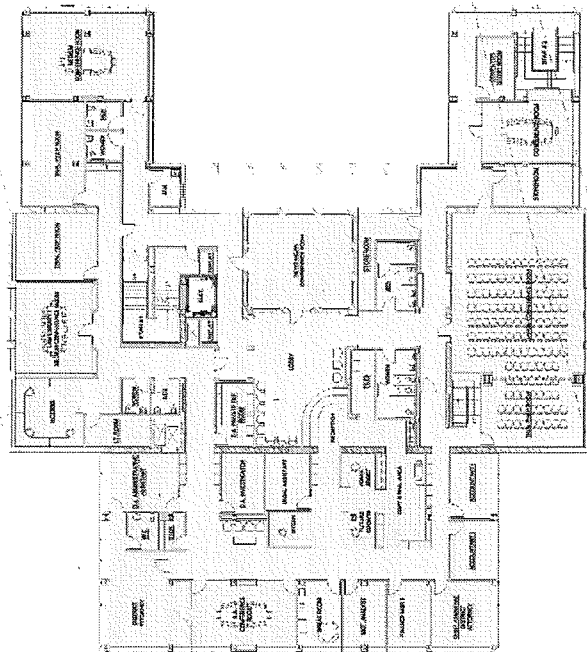
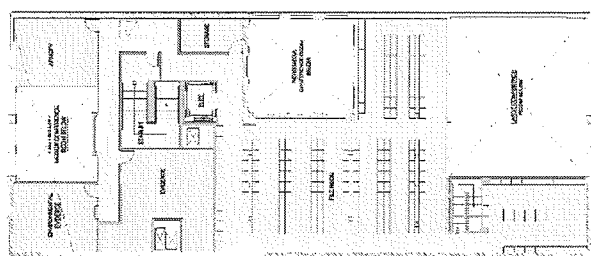


Second Floor Plan





Third Floor Plan



LOFT AREA SUMMARY

[illegible]

LOFT FLOOR PLAN

WEST WING AREA SUMMARY

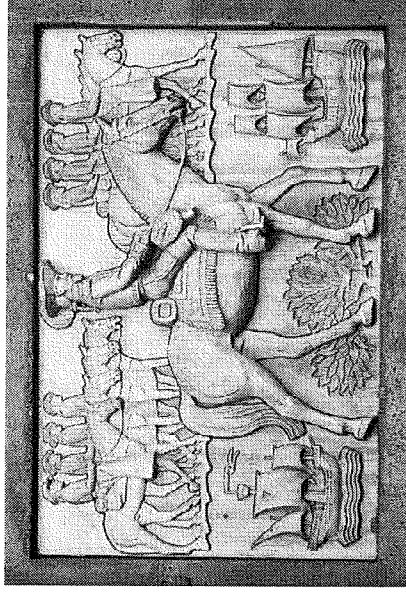
DESCRIPTION	AREA
CORRECTION	0.0000
NET AREA	6.9407
UNSATURATED WATER LOSS	0.0000
SATURATED FRACTION	0.886
GROSS AREA	7.9407

THIRD FLOOR PLAN

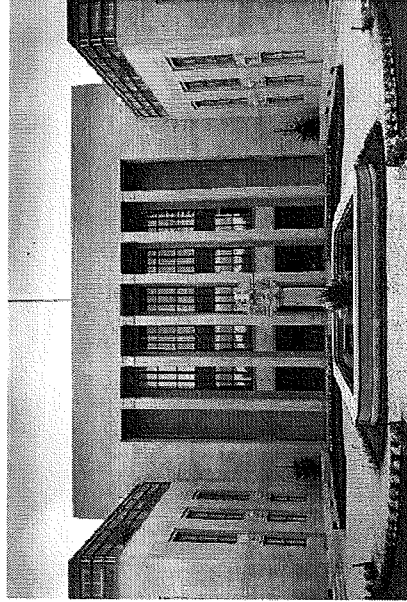
Project Features



New second floor secure District
Attorney corridor bridge



Preservation of Joseph Jacinto Mura
exterior artwork



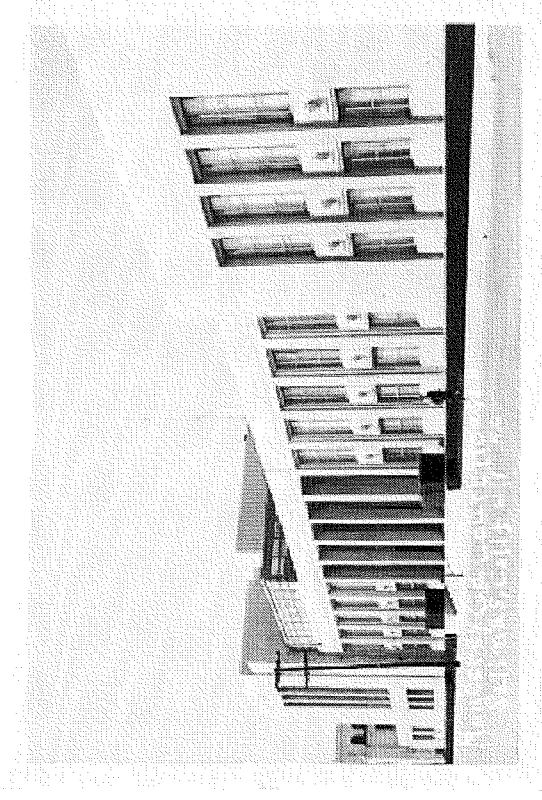
Restoration of Original Courtyard



Reuse of existing decorative elements



EAST-WEST WINGS RENOVATION PROGRAMMING & SPACE PLANS



End of Presentation
BUDGET COMMITTEE
COUNTY OF MONTEREY

AUGUST 2015