

**MONTEREY COUNTY DEPARTMENT of PUBLIC WORKS
PROCUREMENT (DELIVERY and APPLICATION)
of ASPHALT EMULSION for the
SEAL COAT FY16
PROJECT NO. 5516**

PROJECT BUDGET

Environmental and Design Engineering		
Public Works Staff		\$5,000
Construction Engineering		\$5,000
Construction Contract		
Telfer Oil Company	\$280,262.27	
10% Contingencies	<u>\$28,026.23</u>	
		<u>\$308,288.50</u>
TOTAL ESTIMATED PROJECT COST:		\$318,288.50

REVENUE

Road Fund (Fund 002, Unit 8443)	<u>\$318,288.50</u>
TOTAL:	\$318,288.50

