

**MONTEREY COUNTY RMA - PUBLIC WORKS
PEACH TREE ROAD BRIDGE AT PANCHO RICO CREEK BRIDGE
REPLACEMENT PROJECT
PROJECT NO. 220165, STATE PROJECT NO. EA 05-142284L,
FEDERAL AID PROJECT NO. STPLZ-5944 (041)**

PROJECT BUDGET

| | | |
|--|-------------|--------------------|
| Environmental and Design Engineering | | \$755,765 |
| Right of Way/Utilities | | |
| PG&E Agreement | \$68,763 | |
| Right-of-way Purchase (Pitts and Barker parcels) | 9,450 | |
| Support Costs (staff and consultants) | 80,004 | |
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| | | 158,217 |
| Construction Engineering | | 224,000 |
| Construction Contract | \$1,500,000 | |
| 10% Contingencies | 150,000 | |
| | | <hr/> |
| | | 1,650,000 |
| | | <hr/> |
| TOTAL ESTIMATED PROJECT COST: | | \$2,787,982 |

REVENUE

| | |
|--------------------------------------|--------------------|
| Federal Highway Administration (HBP) | \$2,411,478 |
| State Seismic Fund | 312,433 |
| Road Fund (Fund 002, Unit 8195) | 64,071 |
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| TOTAL REVENUE: | \$2,787,982 |