

Attachment A

CCAH Average Monthly Payment

| | Before Capitation | After Capitation | | |
|---------------------------------------|----------------------|---------------------|-----------|-----------|
| clinic | FFS | FFS* | PMPM | Total |
| Alisal Health Center | \$74,018 | \$61,106 | \$138,300 | \$199,406 |
| Seaside Family Health | \$75,833 | \$50,756 | \$137,734 | \$188,489 |
| Marina Health Clinic | \$22,754 | \$13,869 | \$50,759 | \$64,628 |
| Laurel Internal Medicine | \$16,121 | \$5,525 | \$30,110 | \$35,634 |
| Laurel Pediatric Clinic | \$67,252 | \$50,141 | \$73,690 | \$123,831 |
| Laurel Family Practice | \$44,052 | \$25,472 | \$117,951 | \$143,423 |
| Total Per Member Per Month payment | \$300,029 | \$206,868 | \$548,544 | \$755,411 |