

**MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY- PUBLIC WORKS
CASTROVILLE BICYCLE/PEDESTRIAN PATH
AND RAILROAD CROSSING PROJECT
PROJECT NO. 8622**

PROJECT BUDGET

| | |
|---|--------------------|
| Design Engineering/Environmental | \$1,213,877 |
| Right-of-Way/Utilities | \$239,593 |
| Construction Management & Indirect Cost Rate Proposal | \$1,232,574 |
| Construction | |
| Construction Contract | \$5,909,979 |
| Contingencies – 10% | <u>\$ 590,998</u> |
| TOTAL ESTIMATED PROJECT COST: | \$9,187,021 |

REVENUE

| | |
|---|--------------------|
| Earmark Grade Crossing Funds (FHA) | \$965,818 |
| Transportation Enhancement Funds (TE) | \$5,137,000 |
| Transportation Development Act Funds (TDA) | \$671,203 |
| State Transportation Improvement Program Funds (STIP) | \$1,500,000 |
| Active Transportation Program Funds (ATP) | <u>\$913,000</u> |
| TOTAL REVENUE: | \$9,187,021 |