

Exhibit A

Monterey County Sheriff's Office
Staffing Increase Request

<u>Class Title</u>	<u>Current Staffing Level</u>	<u>Additional</u>	<u>Total</u>	<u>Estimated Additional Cost</u>
Deputy Sheriff-Patrol	101.0	6.0	107.0	\$ 787,591
Detectives	11.0	4.0	15.0	\$ 695,936
Sheriff's Captain	-	1.0	1.0	\$ 227,314
Forensic Evidence Technician	-	2.0	2.0	\$ 246,466
EOB Total	112.0	13.0	125.0	\$ 1,957,307
Deputy Sheriff-Jail Operations	103.0	22.0	125.0	\$ 2,768,784
Custody Control Specialist	24.0	6.0	30.0	\$ 470,866
Corrections Specialist	14.0	4.0	18.0	\$ 287,758
Inmate Service Specialist	5.0	5.0	10.0	\$ 341,376
Commander	5.0	1.0	6.0	\$ 208,930
COB Total	151.0	38.0	189.0	\$ 4,077,715
Senior DISC	3.0	1.0	4.0	\$ 97,423
Records Specialist II	16.0	4.0	20.0	\$ 280,339
Senior Records Specialist	4.0	1.0	5.0	\$ 84,618
Deputy Sheriff-Civil	1.0	1.0	2.0	\$ 128,282
Finance Manager I	-	1.0	1.0	\$ 131,744
Safety Officer	-	1.0	1.0	\$ 116,129
AOB Total	24.0	9.0	33.0	\$ 838,536
Grand Total	287.0	60.0	347.0	\$ 6,873,557