

FTE POSITION DATA

Public Defender Full Time Equivalent Positions
FY 2010/2011-2013/2014

Public Defender Full Time Equivalent Positions FY 2010/2011-2013/2014								
County	2010-2011		2011-2012		2012-2013		2013-2014	
	Att. FTEs	Inv. FTEs	Att. FTEs	Inv. FTEs	Att. FTEs	Inv. FTEs	Att. FTEs	Inv. FTEs
Marin	24.75	4	24.25	4	22.5	4	22.5	4
Monterey	27.0	7	25	6	27	7	27	7
Napa	14	3	14	3	14	3	14	3
Placer ^C	26	5	28	5	26	5	26	5
San Benito ^C	2	N/A	2	N/A	2	N/A	2	N/A
San Luis Obispo ^C	20	4	20	4	20	4	20	4
Santa Barbara	33.8	7.3	36	7	36	7	36	7
Santa Clara	94	24	92	23	99	25	99	25
Santa Cruz ^C	N/A	N/A	N/A	N/A	N/A	N/A	23	6.5
Solano	34	7	33	7	35	7	36	7
Sonoma	30	9	27	8	29	8	29	8
Tulare	43	10	45	10	45	10	45	10
Ventura	53.5	12	53.5	12	54.5	12	55.5	13
Average	33.5	8.4	33.3	8.1	34.2	8.4	33.5	8.3
C: Contract County								
N/A: Data Not Available								

Full Time Equivalent Positions FY 2013-2014

Full Time Equivalent Positions FY2013-2014				
County	Public Defender		PD FTEs Relative to Monterey	
	Att. FTEs	Inv. FTEs	PD Att.	PD Invs.
Marin	22.5	4	83%	57%
Monterey	27	7	100%	100%
Napa	14	3	52%	43%
Placer ^C	26	5	96%	71%
San Benito ^C	2	N/A	7%	N/A
San Luis Obispo ^C	20	4	74%	57%
Santa Barbara	36	7	133%	100%
Santa Clara	99	25	367%	357%
Santa Cruz ^C	23	6.5	85%	93%
Solano	36	7	133%	100%
Sonoma	29	8	107%	114%
Tulare	45	10	167%	143%
Ventura	55.5	13	206%	186%
Average	33.46	8.29	124%	118%

C: Contract County

N/A: Data Not Available

Source Documents:

Marin: FY 13/14, p341.

Monterey: FY13/14, p356.

Napa: FY 13/14, p42.

Placer: FY12/13, Contract for Legal Representation of Indigent Persons, p5.

San Benito: Contract with the Law Offices of Gregory M. LaForge.

San Luis Obispo: FY10/11, Agreement with Private Attorneys, June 22, 2010, pA-24.

Santa Barbara: App. I, FY 13/14, H7.

Santa Clara: FY 13/14, p674-675.

Santa Cruz: PD data supplied by phone conversation with Larry Biggam, 9/30/13.

Solano: FY13/14, p15.

Sonoma: FY13/14, p275.

Tulare: FY13/14, p45, 243, 283.

Ventura: FY13/14, Exhibit 14 p17-18.

Full Time Equivalent Positions FY 2012-2013

Full Time Equivalent Positions FY 2012-2013				
County	Public Defender		PD FTEs Relative to Monterey	
	Att. FTEs	Inv. FTEs	PD Att.	PD Invs.
Marin	22.5	4	83%	57%
Monterey	27	7	100%	100%
Napa	14	3	52%	43%
Placer ^C	26	5	96%	71%
San Benito ^C	2	N/A	7%	N/A
San Luis	20	4	74%	57%
Santa Barbara	36	7	133%	100%
Santa Clara	99	25	367%	357%
Santa Cruz ^C	N/A	N/A	N/A	N/A
Solano	35	7	130%	100%
Sonoma	29	8	107%	114%
Tulare	45	10	167%	143%
Ventura	54.5	12	202%	171%
Average	34.2	8.4	127%	119%

C: Contract County

N/A: Data Not Available

Source Documents:

Marin: FY12/13, p308.

Monterey: FY13/14, p356.

Napa: FY12/13, p53.

Placer: FY13/14, p76; FY12/13, Contract for Legal Representation of Indigent Persons, May 8, 2012, p5.

San Benito: FY13/14, County Contract with the Law Offices of Gregory M. LaForge.

San Luis Obispo: FY10/11, Agreement with Private Attorneys for provision of public defender services, June 22, 2010, pA-24.

Santa Barbara: FY13/14, pH7.

Santa Clara: FY13/14, p674-675.

Santa Cruz: FY13/14, p16-5.

Solano: FY13/14 Recommended Budget p15.

Sonoma: FY12/13, p310.

Tulare: FY12/13, p423-424, 431-432.

Ventura: FY13/14, Exhibit 14 p17-18.

Full Time Equivalent Positions FY 2011-2012

Full Time Equivalent Positions FY 2011-2012				
County	Public Defender		PD FTEs Relative to Monterey County PD FTEs	
	Att. FTEs	Inv. FTEs	PD Att.	PD Invs.
Marin	24.25	4	97%	67%
Monterey	25	6	100%	100%
Napa	14	3	56%	50%
Placer ^C	28	5	112%	83%
San Benito ^C	2	N/A	8%	N/A
San Luis	20	4	80%	67%
Santa Barbara	36	7	144%	117%
Santa Clara	92	23	368%	383%
Santa Cruz ^C	N/A	N/A	N/A	N/A
Solano	33	7	132%	117%
Sonoma	27	8	108%	133%
Tulare	45	10	180%	167%
Ventura	53.5	12	214%	200%
Average	33.3	8.1	133%	135%

C: Contract County

N/A: Data Not Available

Source Documents:

Marin: FY12/13, p308.

Monterey: FY13/14, p356.

Napa: FY12/13, p53.

Placer: FY11/12, Contract for legal representation, June 27, 2006, p8.

San Benito: FY13/14, County Contract with the Law Offices of Gregory M. LaForge; FY13/14, p 239.

San Luis Obispo: FY10/11, Agreement with Private Attorneys for provision of public defender services, June 22, 2010, pA-24.

Santa Barbara: FY13/14, pH7.

Santa Clara: FY11/12, p709.

Santa Cruz: No public defender data available.

Solano: FY11/12, p54-55.

Sonoma: FY11/12, p312-313.

Tulare: FY12/13, p423-424, 431-432.

Ventura: FY11/12, p603.

Full Time Equivalent Positions FY 2010-2011

Full Time Equivalent Positions FY 2010-2011				
County	Public Defender		PD FTEs Relative to Monterey	
	Att. FTEs	Inv. FTEs	PD Att.	PD Invs.
Marin	24.75	4	92%	57%
Monterey	27	7	100%	100%
Napa	14	3	52%	43%
Placer ^C	26	5	96%	71%
San Benito ^C	2	N/A	7%	N/A
San Luis Obispo ^C	20	4	74%	57%
Santa Barbara	33.8	7.3	125%	104%
Santa Clara	94	24	348%	343%
Santa Cruz ^C	N/A	N/A	N/A	N/A
Solano	34	7	126%	100%
Sonoma	30	9	111%	129%
Tulare	43	10	159%	143%
Ventura	53.5	12	198%	171%
Average	33.5	8.4	124%	120%

C: Contract County

N/A: Data Not Available

Source Documents:

Marin: FY12/13, p308.

Monterey: FY11/12, p115-116.

Napa: FY10/11, p49.

Placer: FY11/12, Contract for legal representation, June 27, 2006, p8.

San Benito: FY09-FY11 County Contract with the Law Offices of Gregory M. LaForge p4.

San Luis Obispo: FY10/11, Agreement with Private Attorneys for provision of public defender services, June 22, 2010, pA-24.

Santa Barbara: FY13/14, pH7.

Santa Clara: FY11/12, p709.

Santa Cruz: No public defender data available.

Solano: FY10/11, p63-64.

Sonoma: FY10/11, p307.

Tulare: App. N, FY10/11, p479.

Ventura: FY10/11, p617.

Public Defender FTE Change

FY 2010/2011-2013/2014

Public Defender - ATTORNEY FTE Change 2010/2011-2013/2014								
County	FY 2010/2011-FY 2011/2012		FY 2011/2012-FY 2012/2013		FY 2012/2013-FY 2013/2014		FY 2013/2014 Compared to FY 2010/2011	
	FTE Change	% Change	FTE Change	% Change	FTE Change	% Change	13/14 as a % of 10/11	FTE Change 10/11 to 13/14
Marin	-0.5	-2%	-1.75	-7%	0	0%	91%	-2.25
Monterey	-2	-7%	2	8%	0	0%	100%	0
Napa	0	0%	0	0%	0	0%	100%	0
Placer ^C	2	8%	-2	-7%	0	0%	100%	0
San Benito ^C	0	0%	0	0%	0	0%	100%	0
San Luis Obispo	0	0%	0	0%	0	0%	100%	0
Santa Barbara	2.2	7%	0	0%	0	0%	107%	2.2
Santa Clara	-2	-2%	7	8%	0	0%	105%	5
Santa Cruz ^C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Solano	-1	-3%	2	6%	1	3%	106%	2
Sonoma	-3	-10%	2	7%	0	0%	97%	-1
Tulare	2	5%	0	0%	0	0%	105%	2
Ventura	0	0%	1	2%	1	2%	104%	2
Average	-0.19	0%	0.85	1%	0.17	0%	101%	0.83

Public Defender - INVESTIGATOR FTE Change 2010/2011-2013/2014								
County	FY 2010/2011-FY 2011/2012		FY 2011/2012-FY 2012/2013		FY 2012/2013-FY 2013/2014		FY 2013/2014 Compared to FY 2010/2011	
	FTE Change	% Change	FTE Change	% Change	FTE Change	% Change	13/14 as a % of 10/11	FTE Change 10/11 to 13/14
Marin	0	0%	0	0%	0	0%	100%	0
Monterey	-1	-14%	1	17%	0	0%	100%	0
Napa	0	0%	0	0%	0	0%	100%	0
Placer ^C	0	0%	0	0%	0	0%	100%	0
San Benito ^C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
San Luis Obispo ^C	0	0%	0	0%	0	0%	100%	0
Santa Barbara	-0.3	-4%	0	0%	0	0%	96%	-0.3
Santa Clara	-1	-4%	2	9%	2	8%	104%	1
Santa Cruz ^C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Solano	0	0%	0	0%	0	0%	100%	0
Sonoma	-1	-11%	0	0%	0	0%	89%	-1
Tulare	0	0%	0	0%	0	0%	100%	0
Ventura	0	0%	0	0%	1	8%	108%	1
Average	-0.30	-3%	0.27	2%	0.27	1%	100%	0.06

C: Contract County

N/A: Data Not Available

*Because FTE data for some counties is unavailable for consecutive years, analysis of those counties cannot be provided here.